



City of Harrisonburg

Community Development Block Grant (CDBG) Program

Consolidated Annual Performance & Evaluation Report
(CAPER) Summary - 2017-2018 Program Year

SUMMARY OF 2017-2018 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
City Admin Costs	\$101,193.00	\$4,021.23	\$97,171.77
Open Doors: Emergency Shelter	\$5,013.00	\$0.00	\$5,013.00
VAIL	\$7,500.00	\$2,322.50	\$5,177.50
VPAS: Meals on Wheels	\$18,000.00	\$0.00	\$18,000.00
JMU IIHHS: Suitcase Clinic	\$15,127.00	\$12,008.19	\$3,118.81
Pleasant View	\$15,127.00	\$15,127.00	\$0.00
The Arc	\$15,127.00	\$13,881.90	\$1,245.10
Parks and Recreation - Westover Pool Upgrades	\$298,881.00	\$0.00	\$298,881.00
	\$615,968.00	\$187,360.82	\$428,607.18

CAPER Schedule

- CAPER Presentation and Public Hearing: October 9, 2018 Council Meeting.
- 15 Day Public Comment Period
 - All Comments due by October 25, 2018 at 9:00am.
 - All comments should be sent to Kristin McCombe at 409 South Main St., Harrisonburg, VA 22801.
 - Comments may also be made by phone to (540) 432-8926 or email to kristinm@harrisonburgva.gov

Questions?