



May 27, 2025 City Council Meeting

## **Title**

Consider adopting the Fiscal Year 2025-2026 budget by approving the Appropriation Ordinance  
— Larry Propst, Department of Finance

## **Summary**

The proposed Fiscal Year 2025-2026 budget was presented to City Council at its April 8, 2025 meeting and a public hearing was held at its May 13, 2025 meeting. The budget must be approved by May 31, 2025.

## **Recommendation**

Option 1. Approve the Appropriation Ordinance

## **Fiscal Impact**

N/A.

## **Context & Analysis**

The proposed Fiscal Year 2025-2026 budget will become effective July 1, 2025. Three changes to the proposed budget are recommended and are summarized as an attachment to the agenda item. The first recommended change is to adjust revenue categories and expenditure functions for the School and School Nutrition Funds. The second recommended change is to increase the Community Development Block Grant Fund by \$21,366 as the city has been notified of the final allocation amount. The third recommended change is to decrease the sanitation fee by \$2 per month instead of the proposed \$3 per month.

## **Options**

1. Approve the Appropriation Ordinance
2. Approve the Appropriation Ordinance with additional changes
3. Do not approve the Appropriation Ordinance

## **Attachments**

1. 2025-2026 Proposed Budget
2. Summary of Changes to the 2025-2026 Proposed Budget
3. Appropriation Ordinance