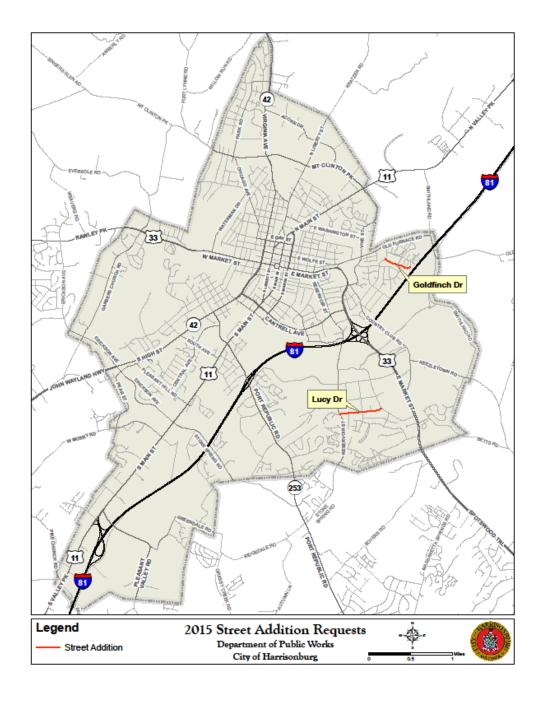
Maintenance Program Street Inventory Update

The Department of Public Works
City of Harrisonburg, Virginia
Presented to City Council
January 27, 2015



Additions to System

- Add lane mileage to VDOT's maintenance system per 2014 Urban Maintenance Inventory Reconciliation
 - 1.68 lane miles
 - o.84 centerline miles
- Requires resolution from City Council
- Added to Maintenance Inventory as of July 1, 2015
- This request incorporates:
 - Lucy Drive
 - Goldfinch Drive



Maintenance Program Overview

- Cities are Responsible for Street Maintenance
- Funds received from VDOT for Moving Lane Mileage
- Exclusions:
 - Turn lanes
 - Bicycle lanes
 - Sidewalks
 - Shared Use Paths / Trails
- Street classifications
 - Collectors/Local Streets
 - Arterials

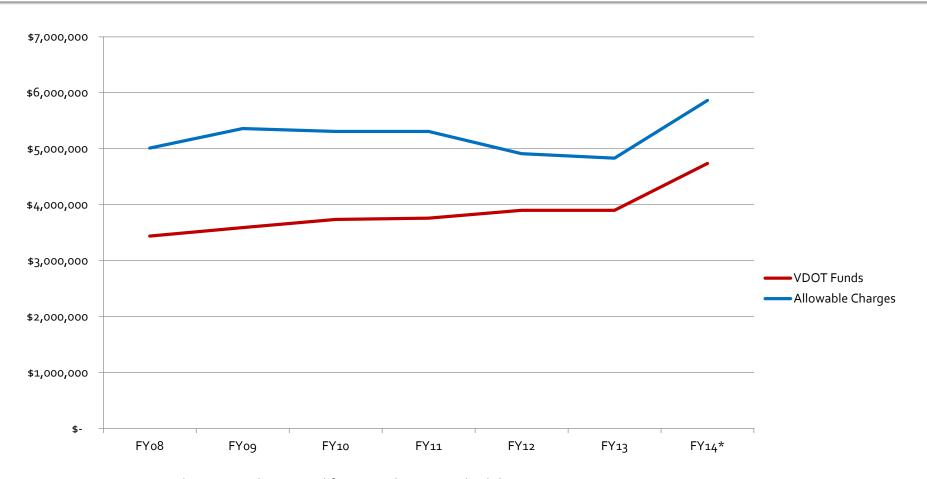
Maintenance Program Overview

- Allowable Maintenance Activities
 - Pavement Maintenance
 - Shoulder Maintenance
 - Right of Way maintenance
 - Street & Roadway Drainage Maintenance
 - Structure Maintenance (bridges, box culverts)
 - Street Light Electricity
 - Traffic Control (Signals, Signs, Markings)
 - Emergency Response (Snow/Ice, Standby Response, etc.)
- Non-Allowable Maintenance Activities
 - Parking lot/Parking deck maintenance/repairs
 - Special event closures
 - Storm drain maintenance (Not associated with the Roadway)
 - New construction

Maintenance Payments

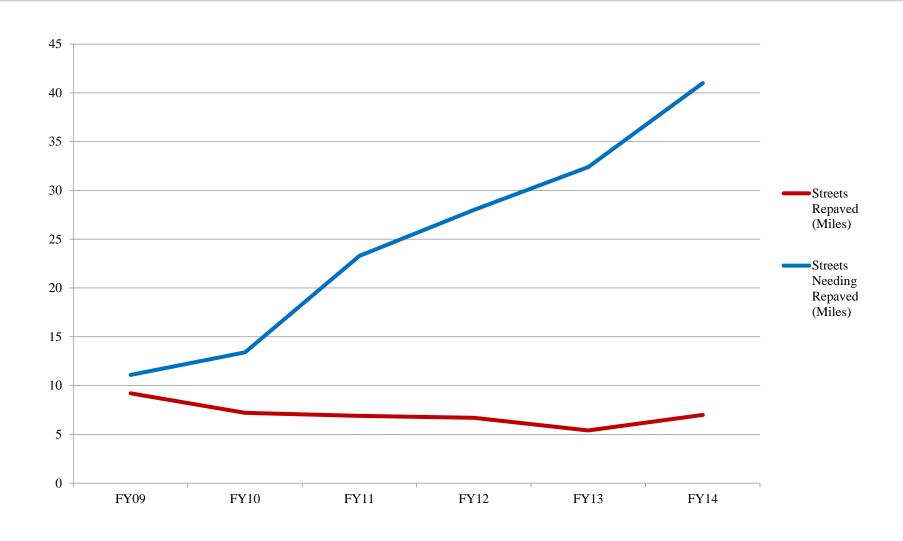
- City receives Quarterly Payments
- Harrisonburg street system comprises:
 - 80.49 lane miles of arterials
 - 243.29 lane miles of collectors/arterials
 - Total: 323.78 lane miles
- City will receive \$4.3 million in FY15
 - Arterial Streets: \$1.55 million
 - Collector/Local Street: \$2.74 million
- Payment rates set by Commonwealth Transportation Board on an annual basis
 - Arterials: \$19,202/lane mile
 - Collectors/Locals: \$11,274/lane mile

Allowable Charges vs VDOT Funding FY08-14



*Revenue Sharing Funds received for Annual Paving Schedule

Pavement Maintenance



Expectations

- Uncertainty at state level regarding continued funding for transportation programs
 - Localities are subsidizing maintenance programs to "keep up"
- State maintenance reimbursement rates have not kept pace with maintenance needs
 - Fund grows between 1-4% annually
- In order to maintain current levels of service, the City has subsidized the state's maintenance fund