

**CITY OF HARRISONBURG, VIRGINIA**

**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**

**For Fiscal Year Ended June 30, 2015**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31010	AMOUNT FROM FUND BALANCE	2,789,000.00
1310	34210	TRANS. FROM GENERAL FUND	1,789,000.00

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	430221-48282	LAND	390,000.00
1000	910411-45911	LOCAL AID TO COMM OF VA	148,463.00
1000	910511-47070	JAIL, COURTS, ETC.	161,537.00
1000	940111-49311	RES.FOR PAY PLAN INCREASE	300,000.00
1000	990111-49219	TR TO GENERAL CAP PROJ	1,789,000.00
			<b>2,789,000.00</b>
1310	910141-48613	SMITHLAND RD ATHL COMPLEX	285,000.00
1310	910141-48731	NORTHEND GREENWAY	254,000.00
1310	910141-48741	THOMAS HARRISON HOUSE	800,000.00
1310	910141-48742	FIRE STATION 1 RENOVATION	200,000.00
1310	910141-48743	MUNICIPAL BLDG RENOVATION	250,000.00
			<b>1,789,000.00</b>

**Reason:** To appropriate use of fund balance approved by City Council on November 25, 2014.

**Funds Available:** Approved Through Legistar  
 Director of Finance \_\_\_\_\_ Date \_\_\_\_\_

**Recommended & Approved:** Approved Through Legistar  
 City Manager \_\_\_\_\_ Date \_\_\_\_\_

**City Council Approval:** \_\_\_\_\_  
 (1st reading)

**City Council Approval:** \_\_\_\_\_  
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
 NAME DATE JV #