



City of Harrisonburg, Virginia

Office of the City Manager

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Ande Banks, VI
Acting City Manager

TO: Ande Banks, VI, Acting City Manager
FROM: Kristin McCombe, CDBG Program Coordinator
DATE: 05/16/2022
RE: CDBG 2020 Action Plan Amendment

Summary:

Staff proposes that the following amendment be made:

- \$90,000 will be transferred from the CDBG project 2020 Administration to the CDBG project 2019 Parks and Recreation Park Accessibility Improvement.

Staff will make a short presentation, to be followed by a request for council to consider approval of this amendment.

Background:

The original funding allocated for this project is not enough to complete the entire scope of the project, due to increasing construction related costs.

Key Issues:

n/a

Environmental Impact:

A standard environmental review has been completed.

Fiscal Impact:

None

Prior Actions:

n/a

Alternatives:

- (a) Approve this amendment to the CDBG program; or
- (b) Do not approve this amendment to the CDBG program

Community Engagement:

An ad was placed in the DNR on 4/4/22 for the 4/12/22 public hearing. No comments were received in addition to the one we heard at the 4/12/22 meeting.

RE:

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Recommendation:

Staff recommends that council approve this amendment.

Attachments:

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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