



# City of Harrisonburg, Virginia

## Department of Finance

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TO: Eric D. Campbell, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: August 21, 2018  
RE: Supplemental Appropriation – Fire and Economic Development Department

**Summary:** Consider a supplemental appropriation for the Fire and Economic Development Departments in the amount of \$402,940.78.

**Background:** The Fire Department receives Fire Program funds each year from the Commonwealth of Virginia. Economic Development also received a Building Entrepreneurial Economies Grant in the previous fiscal year. This supplemental appropriation will budget the unexpended prior year funds received from these programs and grants.

**Key Issues:** These funds may only be used for specific purposes.

**Environmental Impact:** None

**Fiscal Impact:** This action will increase the General Fund budget by \$402,940.78. These funds have already been received in prior fiscal years.

**Prior Actions:** None

**Alternatives:** None

**Community Engagement:** None

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental appropriation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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