



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

409 SOUTH MAIN STREET, 3RD FLOOR
HARRISONBURG, VA 22801
FINANCE OFFICE (540) 432-7702 • FAX (540) 432-7779
PURCHASING OFFICE (540) 432-7794 • FAX (540) 432-7779

TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: June 5, 2023
RE: Supplemental Appropriation – Public Works Department

Summary: Consider a supplemental appropriation in the amount of \$155,700 for the Public Works Department.

Background: Public Works will take over maintenance and system administration of three James Madison University (JMU) traffic signals. JMU has agreed to provide funding for all direct costs of retrofitting the signals to City specifications which will allow Public Works to provide system administration and for any resulting maintenance costs of the signals.

Key Issues: JMU will provide \$155,700 in initial funding to retrofit the signals.

Environmental Impact: None.

Fiscal Impact: The total City budget will increase \$155,700.

Prior Actions: Not applicable.

Alternatives: Do not approve the supplemental appropriation.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

###