


CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2024

REVENUES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL OPERATING REVENUE-STATE	4,859,432.00
1111	34210	SCHOOL OPERATING REVENUE-LOCAL	(553,872.00)
			4,305,560.00

EXPENDITURES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	3,702,331.00
1111	111114-40620	ADMIN/HEALTH/ATTENDANCE	63,886.00
1111	111114-40630	TRANSPORTATION	400,000.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	78,543.00
1111	111114-40680	TECHNOLOGY	60,800.00
			4,305,560.00

Reason: Increased state revenues are the result of the amended FY2024 state budget adopted by the general assembly and signed by Governor Youngkin. As a result of the increase in state funding for support positions \$553,872 will be returned to the city's general fund.

Requested by:  11/9/23
 Head of Department Date

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #