



March 24, 2026 City Council Meeting

## **Title**

Consider a supplemental appropriation for the Harrisonburg City School Board (HCPS) — Larry Propst, Department of Finance

## **Summary**

This supplemental appropriation request will appropriate additional funds provided during the current fiscal year to HCPS. In addition, funding will be appropriated to fund several CIP projects. **This request will require no additional local dollars from the city.**

## **Recommendation**

Option 1. Approve the supplemental appropriation.

## **Fiscal Impact**

This supplemental appropriation will increase the School Fund and School Capital Projects budgets by \$1,398,507.29 and \$56,369.17, respectively.

## **Context & Analysis**

The HCPS has been awarded additional funding from state and federal sources for various instructional needs. These funds may only be expended for these purposes. In addition, funding will be appropriated to the School Capital Projects Fund for several projects from the HCPS approved CIP list.

## **Options**

1. Approve the supplemental appropriation

## **Attachments**

1. Supplemental Appropriation
2. School Finance Director Memorandum