

CITY OF HARRISONBURG, VIRGINIA
AMENDED PROPOSED BUDGET
For Fiscal Year 2022

Revenues

Codes	Description	FY 2022 Proposed Budget	FY 2022 Amended Budget	Change
		Total Proposed Revenue Budget		\$ 292,983,698
1000	General Fund			
31010	Amount from fund balance	\$ 2,924,145	\$ 3,024,145	100,000
31100	General property taxes	55,196,700	56,991,100	1,794,400
32000	State revenue	10,154,133	10,195,049	40,916
2013	Public Transportation Fund			
32000	State revenue	2,390,000	5,250,000	2,860,000
33000	Federal revenue	7,418,257	4,558,257	<u>(2,860,000)</u>
		Total Approved Revenue Budget		\$ <u>294,919,014</u>

Expenditures

Codes	Description	FY 2022 Proposed Budget	FY 2022 Amended Budget	Change
		Total Proposed Expenditure Budget		\$ 292,983,698
1000	General Fund			
130114	Electoral board	\$ 283,423	\$ 324,339	40,916
910411	Community and civic organizations	797,967	897,967	100,000
980142	Debt service	16,439,253	18,233,653	<u>1,794,400</u>
		Total Approved Expenditure Budget		\$ <u>294,919,014</u>