

FUNDING RECOMMENDATIONS FOR 2022-2023 CDBG PROGRAM

\$540,419 Allocation + \$25,963.51 Rollover = \$566,382.51

Housing & Property Improvements

Organization	Requested	Recommended
HRHA- Homebuyer Assistance Program	\$24,000.00	\$24,000.00
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Total	\$164,000.00	\$164,000.00

Administration (20% MAX = \$108,083)

Organization	Requested	Recommended
Administration	\$108,083.00	\$108,083.00
Total	\$108,083.00	\$108,083.00

Public Services (15% MAX = \$81,062)

Organization	Requested	Recommended
Second Home- Educational Computer Funding	\$11,354.00	
CASA- Child Advocacy Program	\$15,000.00	\$15,000.00
Pleasant View- Accessible Vehicle Project	\$13,000.00	
VPAS- Meals on Wheels	\$21,000.00	\$21,000.00
Arc- SpArc Employment Preparation Through Transportation	\$18,465.00	\$18,465.00
IIHHS- Suitcase Clinic	\$31,000.00	\$26,597.00
Total	\$109,819.00	\$81,062.00

Community & Public Facilities

Organization	Requested	Recommended
PU- E. Wolfe St. Lead Service Line Investigation and Replacement	\$57,795.00	
PU- E. Elizabeth St. Waterline Upgrade	\$58,000.00	\$52,697.51
PU- 217 S. Liberty St.	\$71,400.00	
PW- Sidewalk on Vine St.	\$160,540.00	\$160,540.00
Total	\$347,735.00	\$213,237.51

GRAND TOTAL	\$729,637.00	\$566,382.51
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