



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: November 2, 2020
RE: Supplemental Appropriation – ECC Capital Projects Fund

Summary: Consider a supplemental appropriation for the Emergency Communications Center (ECC) in the amount of \$700,000

Background: Based on experiences from the COVID-19 pandemic, city and county staff determined that it is in the best interest of public safety to equip an offsite backup ECC dispatch center.

Key Issues: Funding will be provided from the ECC's fund balance in the amount of \$300,000 with the City and County each providing \$200,000.

Environmental Impact: None

Fiscal Impact: This action will increase the ECC budget by \$300,000 and the ECC Capital Projects budget by \$700,000.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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