



April 8, 2025 City Council Meeting

Title

Consider a supplemental appropriation for the General Capital Projects Fund — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$3,999,567 in the General Capital Projects Fund.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General Capital Projects Fund budget by \$3,999,567.

Context & Analysis

Grant funding was previously awarded to the Public Works Department for several projects from VDOT and from the Federal Highway Administration (FHWA).

- \$568,904 from VDOT for the Gay St. reconfiguration project.
- \$1,230,663 from VDOT for pedestrian crossing improvements.
- \$2,200,000 from FHWA (RAISE Grant) to begin engineering and design work for Liberty St. improvements. The remainder of the RAISE Grant (a total of \$14,368,180) will be appropriated in the upcoming Fiscal Year 2026 budget.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation