



City of Harrisonburg, Virginia

OFFICE OF THE PUBLIC WORKS DEPARTMENT
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STREET MAINTENANCE
TRAFFIC ENGINEERING
TRANSPORTATION PLANNING
REFUSE/ RECYCLING
CENTRAL STORES

TO: Eric D. Campbell, City Manager
FROM: Thomas Hartman, PE, Assistant Director of Public Works
DATE: July 10, 2018
RE: VDOT Urban Maintenance Program Mileage Additions

Summary: Consider a Resolution requesting the addition of 1.40 lane miles of Principal/Minor Arterial Streets be incorporated into VDOT's Urban Maintenance Program. The additional lane miles represent the recently completed Reservoir Street Improvement Project.

Background: Through the Urban Maintenance Program the City receives quarterly payments based upon a formula that is based on street lane miles. These payments are used by Public Works for routine maintenance activities associated with the streets in the City. It should be noted that the maintenance formula is based only on traveling lane miles for motorized vehicles.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: Based on the current VDOT maintenance payment allocations for FY18 of \$21,689.51/lane mile for Principal/Minor Arterial Streets, this addition will increase the City's annual maintenance payment by \$30,365.31 per year. In FY19 the City will receive \$4,967,033.34 from the VDOT Urban Maintenance Program.

Prior Actions: None.

Alternatives: None.

Community Engagement: None.

Recommendation: The Public Works Department recommends the approval of this resolution as presented.

Attachments: VDOT U-1 Form, VDOT Resolution.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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