

CITY OF HARRISONBURG, VIRGINIA
 AMENDED PROPOSED BUDGET
 For Fiscal Year 2022

Revenues

Codes	Description	FY 2022 Proposed Budget	FY 2022 Amended Budget	Change
		Total Proposed Revenue Budget		\$ 292,983,698
1000	General Fund			
32000	State revenue	\$ 10,154,133	\$ 10,195,049	40,916
2013	Public Transportation Fund			
32000	State revenue	2,390,000	5,250,000	2,860,000
33000	Federal revenue	7,418,257	4,558,257	<u>(2,860,000)</u>
		Total Amended Proposed Revenue Budget		<u>\$ 293,024,614</u>

Expenditures

Codes	Description	FY 2022 Proposed Budget	FY 2022 Amended Budget	Change
		Total Proposed Expenditure Budget		\$ 292,983,698
1000	General Fund			
130114	Electoral board	\$ 283,423	\$ 324,339	<u>40,916</u>
		Total Amended Proposed Expenditure Budget		<u>\$ 293,024,614</u>