

FUNDING RECOMMENDATIONS FOR 2017 - 2018 CDBG PROGRAM

\$505,968 Allocation for 2018-2019 CDBG Program Year + \$379.46 = \$506,347.46

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
HRHA Downpayment Assistance Program	\$25,000.00	\$25,000.00
<u>Total</u>	<u>\$165,000.00</u>	<u>\$165,000.00</u>

Administration (20% MAX = \$101,193)

Organization	Requested	Recommended
City Admin Costs	\$101,193.00	\$81,193.00
Purcell Park Master Plan Development (PARKS & REC)	\$25,000.00	
Downtown Harrisonburg Parking Analysis (ECON DEV)	\$20,000.00	\$20,000.00
<u>Total</u>	<u>\$146,193.00</u>	<u>\$101,193.00</u>

Public Services (15% MAX = \$75,895)

Organization	Requested	Recommended
Salvation Army	\$15,000.00	\$4,029.00
JMU IIHHS Suitcase Clinic	\$24,000.00	\$24,000.00
Friendship Industries Personal Improvement Center	\$19,187.00	\$12,341.00
Boys and Girls Club Out-of-School Time Expansion	\$12,500.00	
VPAS Meals on Wheels	\$18,000.00	\$18,000.00
Open Doors	\$5,525.00	\$5,525.00
The Arc	\$19,620.00	\$12,000.00
Pleasant View Sensory Room	\$15,000.00	
OCP Trauma Informed Care	\$9,500.00	
<i>Recreation Scholarship Fund (PARKS & REC)</i>	<i>\$10,000.00</i>	
AEDs (FIRE)	\$16,895.00	
<u>Total</u>	<u>\$165,227.00</u>	<u>\$75,895.00</u>

Community & Public Facilities

Organization	Requested	Recommended
Greystone St. and Chicago Sidewalk Connection (PW)	\$131,500.00	
East Rock St. Sidewalks, Curb and Gutter (PW)	\$151,000.00	
Park Accessibility and Improvement (PARKS & REC)	\$50,000.00	
Westover Pool II	\$164,259.46	\$164,259.46
<u>Total</u>	<u>\$496,759.46</u>	<u>\$164,259.46</u>

GRAND TOTAL

\$973,179.46

\$506,347.46