

NOTICE OF PUBLIC HEARING

A public hearing will be held by the Harrisonburg City Council on **Tuesday, September 26, 2023 at 7:00 PM**, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. The purpose of this public hearing will be to get citizen input concerning a proposed increase in the City's Fiscal Year 2024 budget. The agenda will be posted at <https://harrisonburg-va.legistar.com/Calendar.aspx>. Members of the public are encouraged to participate and express their views by attending in person or electronically by emailing comments to www.harrisonburgva.gov/agenda-comments, or by calling in during the public hearing at the telephone number to be listed on the agenda. Interested parties may watch the City Council meeting including the public hearing on Public Education Government Channel 3 or on the City's website, <https://harrisonburg-va.legistar.com/Calendar.aspx>.

Revenues - By Funds

General Fund	\$ 11,729,445
School Fund	2,243,469
Emergency Communications Center Fund	506,080
School Transportation Fund	863,787
School Capital Projects Fund	424,985
Water Fund	28,133
Sewer Fund	427,853
Public Transportation Fund	8,620,062
Sanitation Fund	452,045
Stormwater Fund	605,248
Total Revenues	<u>\$ 25,901,107</u>

Expenditures - By Funds

General Fund	\$ 11,729,445
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Total Expenditures	<u>\$ 25,901,107</u>

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG
Ande Banks, City Manager