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Project Finances

Description	Value
Total Project List Cost	\$6,291,220
Harris Customer System Discount	(\$1,506,393)
End of Fiscal Year Incentive Discount	(\$788,083)
Total System Upgrade Cost	\$3,996,744
Consulting Services	\$100,000
Total Project Cost	\$4,096,744
ECC Fund Balance	\$2,600,000
Net Project Cost	\$1,496,744
City of Harrisonburg Commitment	\$748,372
County of Rockingham Commitment	\$748,372