



# Community Development Block Grant (CDBG) Program

2020 Annual Action Plan  
2017-2021 Consolidated Plan Amendment  
Citizen Participation Plan Amendment

2020-2021 CDBG Program Year Allocation	\$534,269
Rollover of Unspent Funding from Previous Years	\$88,124
CDBG-CV CARES Act Funding	\$314,293
<b><i>TOTAL AVAILABLE FOR ALLOCATION</i></b>	<b><i>\$936,686</i></b>

# Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
HRHA – Closing Cost Assistance	\$24,000	\$24,000
Total	<u>\$164,000</u>	<u>\$164,000</u>

# Community & Public Facilities

Organization	Requested	Recommended
PW Sidewalk Connection on Vine St.	\$174,600.00	\$174,600.00
PW Sidewalk Connection on Water St.	\$96,800.00	\$96,800.00
PR Purcell Park Renovation	\$300,000.00	
<b><u>Total</u></b>	<b><u>\$571,400</u></b>	<b><u>\$271,400</u></b>

# Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$106,853	\$106,853
Total	<u>\$106,853</u>	<u>\$106,853</u>

# Public Services (15% MAX)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
The Arc SpArc Employment, SpArc Fit	\$16,508.35	\$16,508.00
JMU IIHHS Suitcase Clinic	\$22,645.00	\$22,645.00
CASA Child Advocacy Program	\$15,000.00	\$15,000.00
Way to Go	\$9,580.00	\$5,987.00
Harrisonburg Rockingham Child Daycare Center	\$16,100.00	
Pleasantview	\$22,788.00	
Blue Ridge Legal	\$8,000.00	
<b>Total</b>	<b><u>\$130,621</u></b>	<b><u>\$80,140</u></b>

# CDBG-CV Funding (\$314,293)

Organization	Requested	Recommended
ED COVID-19 Small Business Grant/Loan Program	\$250,000.00	\$250,000.00
COVID-19 Hotel Isolation	\$10,000.00	\$10,000.00
COVID-19 Meals on Wheels	\$20,000.00	\$20,000.00
COVID-19 Way to Go	\$10,000.00	\$10,000.00
COVID-19 Suitcase Clinic	\$24,293.00	\$24,293.00
<b><u>Total</u></b>	<b><u>\$314,293</u></b>	<b><u>\$314,293</u></b>

# 2017-2021 Consolidated Plan Amendment

Adding New Priority Need: Infectious Disease  
Response



# Citizen Participation Plan Amendment

## Adding New Section:

### In the Event of an Emergency:

- Virtual public hearings
- Expedited display period for documents
- One shortened public display period
- RFP process not required

# **Summary of Public Comments**

# Questions?

## **Council to Consider for Approval:**

- 2020 Annual Action Plan
- 2017-2021 Consolidated Plan Amendment
- Citizen Participation Plan Amendment