



# City of Harrisonburg, Virginia

## Department of Finance

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TO: Eric D. Campbell, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: May 6, 2019  
RE: Supplemental Appropriation – Various Department Grants and Reimbursements

**Summary:** Consider a supplemental appropriation for various departments in the amount of \$869,639.50.

**Background:** Several departments have been awarded various grants and reimbursements throughout the course of the current fiscal year. This request will appropriate these funds into the respective department budgets. These funds may only be used for the intended purposes of the grants.

**Key Issues:**

- The Police Department was awarded DMV Grants for alcohol, speed and pedestrian/bicycle selective enforcement, a Byrne Grant for officer mental wellness and ICAC funds in the total amount of \$53,268.
- The Fire Department was awarded Homeland Security Program Grants for the tactical rescue, hazardous materials and unmanned aircraft system teams in the total amount of \$154,455.
- The Public Works Department was awarded a Department of Forestry Grant for tree planting at Purcell Park/Heritage Forest and a Pollinator Habitat Grant totaling \$8,903.50.
- The Public Utilities and Parks & Recreation departments were awarded VML Safety Grants totaling \$3,035.
- Tourism and Visitors Services was awarded a \$10,000 Virginia Travel Corporation Grant.
- The City was awarded \$53,620 in CDBG funds in excess of the adopted Fiscal Year 2018-2019 budget estimate.
- The Public Works Department received an additional \$586,358 from JMU for the Grace Street project which Public Works is administering.

**Environmental Impact:** None

**Fiscal Impact:** This action will increase the General Fund budget by \$228,705.50, the CDBG Fund budget by \$53,620, the General Capital Projects Fund budget by \$586,358 and the Water Fund budget by \$956.

**Prior Actions:** None

**Alternatives:** None

**Community Engagement:** None

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental appropriation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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