

FUNDING RECOMMENDATIONS FOR 2020 - 2021 CDBG and CDBG-CV PROGRAM

2020-2021 CDBG Program Year Allocation	\$534,269	
Rollover of Unspent Funding from Previous Years	\$88,124	
CDBG-CV CARES Act Funding	\$314,293	
TOTAL AVAILABLE FOR ALLOCATION	\$936,686	

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Closing Cost Assistance	\$24,000.00	\$24,000.00
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Total	\$164,000.00	\$164,000.00

Administration (20% MAX = \$106,853)

Organization	Requested	Recommended
Administration	\$106,853.00	\$106,853.00
Total	\$106,853.00	\$106,853.00

Public Services (15% MAX = \$80,140)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
The Arc SpArc Employment, SpArc Fit	\$16,508.35	\$16,508.00
JMU IIHHS Suitcase Clinic	\$22,645.00	\$22,645.00
CASA Child Advocacy Program	\$15,000.00	\$15,000.00
Way to Go	\$9,580.00	\$5,987.00
Harrisonburg Rockingham Child Daycare Center	\$16,100.00	\$0.00
Pleasantview	\$22,788.00	\$0.00
Blue Ridge Legal	\$8,000.00	\$0.00
Total	\$130,621.35	\$80,140.00

Community & Public Facilities

Organization	Requested	Recommended
PW Sidewalk Connection on Greystone St. (Second Priority)	\$174,600.00	\$174,600.00
PW Sidewalk Connection on Water St. (First Priority)	\$96,800.00	\$96,800.00
PR Purcell Park Renovation	\$300,000.00	\$0.00
Total	\$571,400.00	\$271,400.00

CDBG-CV Funding (\$314,293)

Organization	Requested	Recommended
ED COVID-19 Small Business Grant/Loan Program	\$250,000.00	\$250,000.00
COVID-19 Hotel Isolation	\$10,000.00	\$10,000.00
COVID-19 Meals on Wheels	\$20,000.00	\$20,000.00
COVID-19 Way to Go	\$10,000.00	\$10,000.00
COVID-19 Suitcase Clinic	\$24,293.00	\$24,293.00
Total	\$314,293.00	\$314,293.00
GRAND TOTAL	\$1,287,167.35	\$936,686.00