

ARPA Proposed Projects Report

Overview

The American Rescue Plan Act (ARPA) was passed by Congress and signed by President Biden on March 11, 2021. These funds are intended to help states and localities fight the COVID-19 pandemic, maintain vital public services, and build a strong, resilient, and equitable recovery from the pandemic. ARPA allows local governments to use their funds through four broad expenditure categories: Revenue Loss; Public Health and Negative Economic Impacts (PH-NEI); Premium Pay; and Water, Sewer, and Broadband.

Public Engagement

After listening to the community through an extensive 6-month public engagement process, the Harrisonburg City Council identified five investment priority areas for the City of Harrisonburg's ARPA funding:

1. Invest in Community Mental Health Improvements
2. Improve Neighborhoods
3. Increase Affordable and Accessible Childcare
4. Expand Accessible, Affordable Housing
5. Enhance Community Spaces

These five investment areas are not numbered to reflect the level of prioritization; rather, investment priority areas were assigned numbers to aid in the organization of projects.

Project Summaries

Members of City Council proposed projects for these investment priority areas, and City staff have researched the various ideas to provide information and suggest additional projects that would meet the needs addressed by the investment priority areas.

The ARPA project summary sheets contained within this report provide an estimated cost, description, expected timeline, and assessment of alternate funding sources for each project. An indication of the eligibility of each project under the rules of ARPA is also provided. For some proposed projects, City staff did not have enough information regarding the structure or intention of the project to provide the relevant information. More guidance will be necessary to gather information and assess ARPA eligibility for these projects. *The project numbering system does not reflect prioritization of the projects or of the investment priority areas. Project numbers were assigned to aid in the organization and presentation of projects.*

Page Number	Project Number	Project	Estimated Cost	ARPA Bucket				More info needed
				1	2	3	4	
1	Investment Priority 1. Invest in Community Mental Health Improvements							
2	1.01	Community Assistance through Nonprofits	\$ -	X	X			
3	1.02	Improving Social-Emotional and Mental Health	\$ 400,000.00	X	X			
5	Investment Priority 2. Improve Neighborhoods							
6	2.01	Tree Planting	\$ -	X	X			
7	2.02	Kelley Street Traffic Calming	\$ -	X				
8	2.03	Sterling Street Traffic Calming	\$ -					
9	2.04	Street Paving - Kelley Street	\$ 90,000.00	X				
10	2.05	Street Paving - Myrtle Street	\$ 85,000.00	X				
11	2.06	Street Paving - Simms Avenue	\$ 25,000.00	X				
12	2.07	Street Paving - Sterling Street	\$ 80,000.00	X				
13	2.08	Chicago Avenue and Waterman Drive Improvements	\$ 150,000.00	X				
14	2.09	Shared Use Path Creation	\$ -	X	X			
15	2.10	Sidewalk Improvements	\$ -	X	X			
16	2.11	Bluestone Trail Extension	\$ 2,355,000.00	X				
19	2.12	North Main Street Sidewalk	\$ 5,631,000.00	X	X			
20	2.13	Reservoir Street Sidewalk	\$ 5,246,000.00	X	X			
21	2.14	Old Furnace Road Sidewalk Gaps	\$ 1,075,000.00	X				
22	2.15	Sterling Street Sidewalk	\$ 566,000.00	X				
24	2.16	Central Avenue Sidewalk	\$ 944,000.00	X	X			
26	2.17	East Washington Street Crosswalk	\$ -					
27	2.18	Suter Street Drainage Improvements	\$ 3,200,000.00	X			X	
28	2.19	Newtown Cemetary Drainage Improvements	\$ -					X
29	Investment Priority 3. Increase Affordable and Accessible Childcare							
30	3.01	Capital Investments in Childcare	\$ 800,000.00	X	X			
32	3.02	Capacity Building for In-Home Child Care Providers	\$ 200,000.00	X	X			
33	3.03	Transportation for Childcare	\$ -					X
35	Investment Priority 4. Expand Accessible, Affordable Housing							
36	4.01	Housing Fund	\$ 5,100,000.00	X	X			
37	4.02	Supportive Housing Unit Fund	\$ -	X	X			
38	4.03	Substance Abuse Peer Recovery Housing	\$ -					X
40	4.04	Domestic Violence Shelter	\$ -					X
42	Investment Priority 5. Enhance Community Spaces							
43	5.01	Futsal Courts	\$ 335,000.00	X				
44	5.02	Kids' Castle Replacement	\$ 2,650,000.00	X				
45	5.03	Ralph Sampson Park Splash Pad	\$ 2,200,000.00	X	X			
46	5.04	Smithland Athletic Complex Lights	\$ 875,000.00	X				
47	5.05	Smithland Athletic Complex Restrooms (Side A)	\$ 435,000.00	X				
48	5.06	Smithland Side B: Extra Pad, Restrooms, Parking	\$ 14,000,000.00	X				
49	5.07	Westover Skate Park Improvement	\$ 475,000.00	X				
50	6. Other							
51	6.01	Small Business Assistance Program	\$ -					X

Investment

Priority Area 1:

Invest in Community Mental Health Improvements

The pandemic presented additional mental health challenges to our community and made evident a crucial growing need for support. We seek to invest in community mental health improvements, especially for youth and the homeless.



American Rescue Plan Act (ARPA)

Investment Priority Area:
Invest in Community Mental
Health Improvements

Proposed Project: 1.01

Project Title: Community Assistance through Nonprofits

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

The Final Rule allows for ARPA funds to be transferred to nonprofits to conduct eligible activities on behalf of the local government that will help eligible households that have been impacted by COVID-19. Nonprofits granted funds are required to meet all of the U.S. Treasury's reporting requirements. The Final Rule clearly outlines which households are presumed eligible. If City Council wishes to grant ARPA funds to a nonprofit in order to support impacted households, City staff recommends it do so through a competitive grant application process designed based on the Final Rule. Some eligible activities include food assistance, emergency housing assistance, and job training.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Funding would require the services to be rendered between the date of award and December 31, 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This would be one-time funding.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Investment Priority Area:
Invest in Community Mental
Health Improvements

Proposed Project:

1.02

Project Title: Improving Social-Emotional and Mental Health

Project Cost: \$400,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- 5: Not Eligible

Project Description

The City will request competitive proposals from community organization(s) to increase access to affordable, equitable, culturally, and linguistically appropriate mental health care services for low-income, underserved, uninsured, and/or underinsured individuals and families. All mental health care services provided must utilize evidence-based practices as defined by the Treasury and/or the Substance Abuse and Mental Health Services Administration (SAMHSA). Projects must demonstrate a significant number of individuals served are Harrisonburg residents. Eligible project expenses include, but are not limited to, the following:

- Direct administrative expenses (e.g., staff time, operating costs, etc.)
- Indirect expenses (i.e., expenses not exclusively/directly tied to the project)
- Costs associated with delivery of evidence-based mental health care services provided to low-income, underserved, uninsured, and/or underinsured individuals and families
- Contractual expenses and/or fees related to service delivery
- Translation and interpretation services

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Funding would require the services to be rendered between the date of award and December 31, 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This would be one-time funding.

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

City staff is not aware of any alternate grant funding available.

Investment Priority Area 2:

Improve Neighborhoods

The pandemic highlighted how important neighborhoods are to daily well-being, and a sense of belonging. We seek to improve the beautification of neighborhoods in ways that promote safety and connection and yield additional environmental benefits.



American Rescue Plan Act (ARPA)

Proposed Project: 2.01

Investment Priority Area:
Improve Neighborhoods

Project Title: Tree Planting

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will provide funding to the Harrisonburg Public Works Department to plant trees in Qualified Census Tracts or low-income areas of the city, based on Public Works' procedures and data. More information is needed to determine project timeline and alternate funding sources.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:



American Rescue Plan Act (ARPA)

Proposed Project: 2.02

Investment Priority Area:
Improve Neighborhoods

Project Title: Kelley Street Traffic Calming Measures

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project would install speed bumps on Kelley Street. However, traffic calming measures should only be installed following an engineering study of specific roadway segments. This requirement is to ensure that appropriate traffic calming measures are placed based on the actual conditions along the roadway segment in a way that achieves the desired outcomes without creating other safety concerns or challenges. In the Public Works Department's prior neighborhood traffic calming work in the Northeast Neighborhood, Kelley Street was not identified as a roadway segment that needed traffic calming measures based on engineering guidelines.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:



American Rescue Plan Act (ARPA)

Proposed Project: 2.03

Investment Priority Area:
Improve Neighborhoods

Project Title: Sterling Street Traffic Calming Measures

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Public Works recently installed a raised intersection at the Sterling Street and East Wolfe Street intersection. Any additional traffic calming measures should follow Public Works' procedures for determining which roadway segments are appropriate locations for traffic calming measures based on an engineering study.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:



American Rescue Plan Act (ARPA)

Proposed Project: 2.04

Investment Priority Area:
Improve Neighborhoods

Project Title: Street Paving - Kelley Street

Project Cost: \$90,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Kelley Street from Broad Street to Tower Street is already scheduled to be repaved in 2023. Utilizing ARPA funds for this project would allow Public Works to add an additional street segment with City maintenance funds. Public Works requests that the schedule for this project be maintained to allow PW to maintain its practice of basing the road paving schedule on pavement condition metrics rather than aesthetics.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

This project is already scheduled to be completed in 2023 and would meet the ARPA contract deadline.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This project does not create additional operational costs.

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

While City maintenance funds have already been identified for this project, no grant funding has been identified for this project.



American Rescue Plan Act (ARPA)

Proposed Project: 2.05

Investment Priority Area:
Improve Neighborhoods

Project Title: Street Paving - Myrtle Street

Project Cost: \$85,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Myrtle Street is currently scheduled to be repaved in two phases:

- Phase 1: Myrtle Street from East Market Street to Kelley Street is scheduled to be repaved in the fall of 2022 at a \$60,000 cost.
- Phase 2: Myrtle Street from Kelley Street to Washington Street is scheduled to be repaved in 2026 at a \$25,000 cost.

Utilizing ARPA funds for this project would allow Public Works to use City maintenance funds to pave additional streets in the City. Public Works requests that the schedule for this project be maintained to allow PW to maintain its practice of basing the road paving schedule on pavement condition metrics rather than aesthetics.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Phase 1 of this project as currently scheduled will meet the contract deadline. The timeline for Phase 2 would have to be moved up to meet the contract deadline, but could be completed before the December 2024 deadline.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This project does not create additional operational costs.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

While City maintenance funds have already been identified for this project, no grant funding has been identified for this project.



American Rescue Plan Act (ARPA)

Proposed Project: 2.06

Investment Priority Area:
Improve Neighborhoods

Project Title: Street Paving - Simms Avenue

Project Cost: \$25,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Simms Avenue is already scheduled to be repaved in 2024. Utilizing ARPA funds for this project would allow Public Works to use City maintenance funds to pave additional streets in the City. Public Works requests that the schedule for this project be maintained to allow PW to maintain its practice of basing the road paving schedule on pavement condition metrics rather than aesthetics.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

The project is currently scheduled to be completed in 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This project does not create additional operational costs.

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

While City maintenance funds have already been identified for this project, no grant funding has been identified for this project.



American Rescue Plan Act (ARPA)

Proposed Project: 2.07

Investment Priority Area:
Improve Neighborhoods

Project Title: Street Paving - Sterling Street

Project Cost: \$80,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Sterling Street is currently scheduled to be repaved in two phases:

- Phase 1: Sterling Street from East Market Street to Gay Street is scheduled to be repaved in 2024 at a \$50,000 cost.
- Phase 2: Sterling Street from Gay Street to Kelley Street is scheduled to be repaved in 2026 at a \$30,000 cost.

Utilizing ARPA funds for this project would allow Public Works to use City maintenance funds to pave additional streets in the City. Public Works requests that the schedule for this project be maintained to allow PW to maintain its practice of basing the road paving schedule on pavement condition metrics rather than aesthetics.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Phase 1 of this project as currently scheduled will meet the contract deadline. The timeline for Phase 2 would have to be moved up to meet the contract deadline, but could be completed before the December 2024 deadline.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This project does not create additional operational costs.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

While City maintenance funds have already been identified for this project, no grant funding has been identified for this project.



American Rescue Plan Act (ARPA)

Proposed Project: 2.08

Investment Priority Area:
Improve Neighborhoods

Project Title: Chicago Avenue and Waterman Drive

Project Cost: \$150,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Chicago Avenue and Waterman Drive are located in the Park View Area and serve many City residents as well as Eastern Mennonite University. These corridors are continuously mentioned in both local and regional transportation studies as corridors that need improvement. This project will perform a small area study of both Chicago Avenue and Waterman Drive to determine the most feasible options for providing improved bicycle and pedestrian facilities, accommodate heavy vehicles, and improve storm water management. The study would also allow the City to be better prepared for IIJA funds as they are available in the coming years.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

The project will meet the deadline.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

The project does not create any operational costs for the city.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No grant funds have been identified for this project.



American Rescue Plan Act (ARPA)

Proposed Project: 2.09

Investment Priority Area:
Improve Neighborhoods

Project Title: Shared Use Path Creation

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will provide funding to the Harrisonburg Public Works Department to create shared use paths in Qualified Census Tracts or low-income areas of the city, based on Public Works' procedures and data. More information is needed to determine project timeline and alternate funding sources.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:



American Rescue Plan Act (ARPA)

Proposed Project: 2.10

Investment Priority Area:
Improve Neighborhoods

Project Title: Sidewalk Improvements

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will provide funding to the Harrisonburg Public Works Department to improve sidewalks in Qualified Census Tracts or low-income areas of the city, based on Public Works' procedures and data. More information is needed to determine project timeline and alternate funding sources.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:



American Rescue Plan Act (ARPA)

Investment Priority Area:
Improve Neighborhoods

Proposed Project:

Project Title:

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

Bluestone Trail – Beery Rd segment



Bluestone Trail along Blacks Run Stream

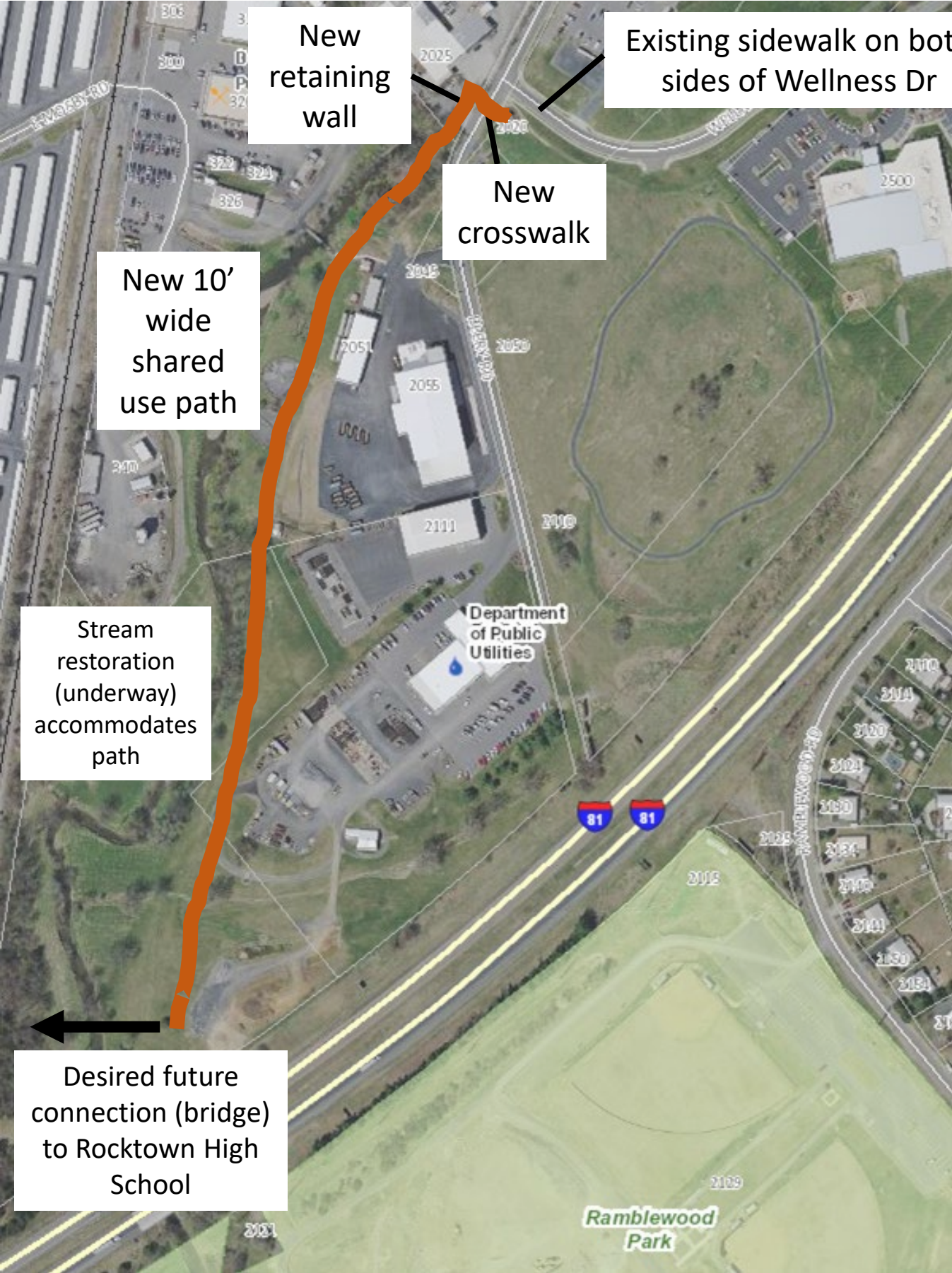


Diagram is not to scale and path location is approximate



American Rescue Plan Act (ARPA)

Proposed Project: 2.12

Investment Priority Area:
Improve Neighborhoods

Project Title: North Main Street Sidewalk

Project Cost: \$5,475,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will construct sidewalk on the west side of North Main Street from Charles Street to Mt. Clinton Pike and add bike lanes in both directions on North Main Street. This will provide connection to multiple destinations and residential complexes, including an income-based housing complex where residents rely on alternative transportation to access daily needs in the downtown area.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

If funded by early 2023, construction funds can be obligated by the end of 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

A SmartScale application has been submitted but has not been secured.



American Rescue Plan Act (ARPA)

Proposed Project: 2.13

Investment Priority Area:
Improve Neighborhoods

Project Title: Reservoir Street Sidewalk

Project Cost: \$5,246,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will construct a five-foot sidewalk on the north side of Reservoir Street between the Harrisonburg Crossing entrance and Dutch Mill Court. Pedestrians utilize the north side of Reservoir Street heavily and have worn a path along the side of the road. While a sidewalk exists on the south side of the roadway, residential communities are on the north side of the roadway and pedestrians walk on this side of the street to gain access to shopping areas east of I-81.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

If funded by early 2023, construction funds can be obligated by the end of 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

A SmartScale application has been submitted but has not been secured.



American Rescue Plan Act (ARPA)

Proposed Project: 2.14

Investment Priority Area:
Improve Neighborhoods

Project Title: Old Furnace Road Sidewalk Gaps

Project Cost: \$1,075,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will fill sidewalk gaps between Summit Street and North 38 apartment complex sidewalk and add bike lanes. This will improve pedestrian safety and increase walkability between a variety of housing types and downtown.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

If funded by early 2023, construction funds can be obligated by the end of 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Proposed Project: 2.15

Investment Priority Area:
Improve Neighborhoods

Project Title: Sterling Street Sidewalk

Project Cost: \$566,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will add a 5' sidewalk and ADA curb ramps along the west side of Sterling Street between Elizabeth Street and the existing sidewalk located just north of E. Gay Street.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

If funded by early 2023, construction funds can be obligated by the end of 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.

Sterling Street sidewalk



New 5' wide sidewalk

Approximately ½ mile walk to Spotswood Elementary School

Diagram is not to scale and sidewalk location is approximate



American Rescue Plan Act (ARPA)

Proposed Project: 2.16

Investment Priority Area:
Improve Neighborhoods

Project Title: Central Avenue Sidewalk

Project Cost: \$944,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will construct sidewalk and ADA ramps along Central Avenue between South Avenue and Laurel Street.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

If funded by early 2023, construction funds can be obligated by the end of 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

No alternate grant funding has been identified.

Central Avenue sidewalks



Approximately 1/3 mile walk to Keister Elementary School

New 5' wide sidewalk

Diagram is not to scale and sidewalk location is approximate



American Rescue Plan Act (ARPA)

Proposed Project: 2.17

Investment Priority Area:
Improve Neighborhoods

Project Title: East Washington Street Crosswalk

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Public works is already adding mid-block crosswalks at the Commerce Drive and East Washington Street intersection and the Northfield Ct. and East Washington Street intersection. These will be installed in 2022.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Project is scheduled to be completed in 2022.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

Public Works Traffic Engineering operational funds have already been secured for this project.



American Rescue Plan Act (ARPA)

Proposed Project: 2.18

Investment Priority Area:
Improve Neighborhoods

Project Title: Suter Street Drainage Improvements

Project Cost: \$3,200,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project will upgrade stormwater conveyance infrastructure within the Suter Street neighborhood as identified in a recently completed drainage study. This drainage improvement project was developed following the Suter Street community enrolled in the City's Drainage Improvement Program. The neighborhood spans from Charles Street to Washington Street and from Jefferson Street to North Main Street. A drainage study found that improving the stormwater conveyance infrastructure within the neighborhood is the most practical solution in order to lessen the severity of heavy rain events.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

If funded by early 2023, construction funds can be obligated by the end of 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

This project is eligible for Stormwater Utility funds, but this would require a change in direction from Council on how those funds are utilized. This project is also potentially eligible for funding from the Infrastructure Investment and Jobs Act (IIJA).



American Rescue Plan Act (ARPA)

Proposed Project: 2.19

Investment Priority Area:
Improve Neighborhoods

Project Title: Newtown Cemetery Drainage Improvements

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Public Works has examined the site and has determined that much more research regarding provisions for mitigating the impacts to graves is needed before any project description or cost estimate could be provided for this project.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

Investment

Priority Area 3:

Increase Affordable and Accessible Childcare

The pandemic made evident how crucial having affordable and accessible childcare is to the functioning of our community and the social well-being of our children. We seek to increase support for workers and working families related to childcare.



American Rescue Plan Act (ARPA)

Investment Priority Area:
Increase Affordable and
Accessible Childcare

Proposed Project: 3.01

Project Title: Capital Investments to Expand Affordable Childcare

Project Cost: \$800,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- 5: Not Eligible

Project Description

The City will request competitive proposals to expand access to affordable care for children 0-12 through facility expansions. Nonprofit and for profit center-based providers and preschools would be eligible to apply for \$25,000 (min) to \$500,000 (max). Nonprofit and for profit home-based agencies would be eligible to apply for \$10,000 (min) to \$75,000 (max). Projects would be prioritized for funding that serve low-income participants with household AMIs below \$65,880 or increase the number of subsidized children served.

All applicants must meet the following eligibility requirements:

- Must be a nonprofit or for profit agencies operating within City of Harrisonburg.
- The majority of households served by the applicant should live, work, or attend school within Harrisonburg city limits.
- Must be licensed, and in good standing, with the Virginia Department of Education, or become licensed within a TBD timeframe.
- Can be a preschool, child care center, or family child care provider providing full day services to children aged birth to 12.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Funding would require the capital project to meet the December 31, 2024 contracting obligations.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This would be one-time funding.

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

City staff is not aware of any alternative funding available.



American Rescue Plan Act (ARPA)

Investment Priority Area:

Increase Affordable and

Accessible Childcare

Proposed Project: 3.02

Project Title: Capacity Building for In-Home Child Care Providers

Project Cost: \$200,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

The City will request competitive proposals from community organization(s) for the provision of technical assistance and capacity building services to new in-home child care providers seeking licensure. The focus of these proposals should be on helping new childcare providers develop and strengthen their business practices, providing financial assistance to help them with start-up costs such as purchase of materials and minor physical modifications needed for licensure, and/or providing support and training to help new childcare providers achieve and maintain licensure. Proposals that serve low-income participants with household AMIs below \$65,880 will be prioritized. Technical assistance and capacity-building services should be provided in multiple languages.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Funding would require the services to be rendered between the date of award and December 31, 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This would be one-time funding.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

City staff is not aware of any alternative funding available.



American Rescue Plan Act (ARPA)

Investment Priority Area:
Increase Affordable and
Accessible Childcare

Proposed Project: 3.03

Project Title: Transportation for Childcare

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- 5: Not Eligible

Project Description

While the final rule provides ways for recipients to support childcare provision (summarized below), City staff need more information to determine the eligibility of this project. If City Council wishes to grant ARPA funds to a nonprofit in order to support impacted households, City staff recommends it do so through a competitive grant application process designed based on the Final Rule.

The "promoting healthy childhood environments" subcategory under the "Assistance to Households" category in the PH-NEI bucket specifies that certain responses designed to address a lack of childcare can be eligible uses of funds. Additionally, recipients could support nonprofit childcare providers through the "Assistance to Nonprofits" category in the PH-NEI bucket, but nonprofit eligibility must be based on guidelines in the Final Rule.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

Investment

Priority Area 4:

Expand Accessible, Affordable Housing

Many struggled with housing insecurity during the pandemic. We seek to expand accessible, affordable housing.



American Rescue Plan Act (ARPA)

Investment Priority Area:

Expand Accessible,

Affordable Housing

Proposed Project: 4.01

Project Title: Housing Fund

Project Cost: \$5,100,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Pilot a housing development program, to competitively award funding in the form of loans and/or grants, to a potential array of housing development projects and types including rental/homeownership; rehabilitation/new construction; public/private. Housing Fund awards will ideally serve as gap financing and be used to leverage additional funding for housing projects. ARPA requires income restrictions for housing recipients, and other eligibility requirements apply, and local goals and objectives can be used to guide specific preferences, award limits, and other criteria.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Funds must be obligated by December 31, 2024. If this project is selected, it will take roughly ten months to reach the contracting stage.

Months 1-4: Creation of program guidelines, application materials, request for proposal (RFP)

Months 5-8: Announce program and issue guidelines, release RFP, evaluate applications, announce awards

Months 9-10: Contracts created and signed, training for awardees

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

This is one-time funding. There will be ongoing administration and oversight responsibilities, that could become part of the Housing Coordinator position, or could be contracted to another entity such as the CSPDC.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate funding has been identified to support this project at this time. This project can leverage other sources of funding to maximize the impact of this investment.



American Rescue Plan Act (ARPA)

Investment Priority Area:

Expand Accessible,
Affordable Housing

Proposed Project: 4.02

Project Title: Supportive Housing Units Fund

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Competitively award funding (loans and/or grants) to develop new rental housing, rehabilitate existing multifamily housing, or acquire/convert temporary housing such as motels into permanent supportive housing for families and individuals who are chronically homeless and disabled. Because long-term affordability and wraparound service provision is critical to the success of supportive housing, priority and/or eligibility for this fund should include a commitment demonstrating funds/resources for housing affordability (such as project-based vouchers) and a memorandum of understanding with an eligible provider with a written plan for supportive services.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Funds must be obligated by December 31, 2024. If this project is selected, it will take roughly ten months to reach the contracting stage.

Months 1-4: Creation of program guidelines, application materials, request for proposal (RFP)

Months 5-8: Announce program and issue guidelines, release RFP, evaluate applications, announce awards

Months 9-10: Contracts created and signed, training for awardees

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

One-time funding covers development only, and the cost of ongoing supportive operations are not included. Some level of compliance and monitoring would be needed and could become part of the Housing Coordinator position, or could be contracted to other entities.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

Permanent supportive housing may be funded by the Virginia Housing Trust Fund Homeless Reduction Grant, as well as competitive Continuum of Care Program funds.



American Rescue Plan Act (ARPA)

Investment Priority Area:

Expand Accessible,
Affordable Housing

Proposed Project:

4.03

Project Title: Substance Abuse Peer Recovery Housing

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- 5: Not Eligible

Project Description

While the final rule provides ways for recipients to support those recovering from substance abuse (summarized below), City staff need more information to determine the eligibility of this project. For any project involving housing for substance abuse peer recovery, a competitive selection process should be utilized to maintain compliance with the final rule and Uniform Guidance.

In the final rule, the "behavioral health care" portion of the PH-NEI bucket, Treasury notes that capital expenditures related to behavioral health care, such as inpatient or outpatient mental health or substance use treatment facilities, crisis centers, and diversion centers, are eligible expenditures as long as the project complies with capital expenditures guidelines. Additionally, the "promoting long-term housing security: affordable housing and homelessness" category in the PH-NEI bucket specifies that recovery housing for individuals in recovery from substance use is an eligible use of funds.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:



American Rescue Plan Act (ARPA)

Investment Priority Area:

Expand Accessible,
Affordable Housing

Proposed Project:

4.04

Project Title: Domestic Violence Shelter

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- 5: Not Eligible

Project Description

While the final rule provides ways for recipients to support survivors of domestic violence (summarized below), City staff need more information to determine the eligibility of this project. For any sheltering or service-based projects for survivors of domestic violence, a competitive selection process should be utilized to maintain compliance with the final rule and Uniform Guidance.

The final rule recognizes the importance of comprehensive approaches to challenges like domestic violence that increased during the pandemic and includes enumerated eligible uses of funds for community violence intervention programs under the public health portion of the PH-NEI bucket. These uses are eligible in all communities. The final rule incorporates guidance on types of community violence intervention services eligible, including evidence-based practices like focused deterrence, street outreach, violence interrupters, and hospital-based violence intervention models, complete with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance.

The final rule provides opportunities to support survivors of domestic violence through the negative economic impacts portion of the PH-NEI bucket. Housing related services for survivors of domestic abuse is an eligible use among impacted populations under the "emergency housing assistance" category. Additionally, under the "promoting healthy childhood environments" eligible use category, the final rule allows for home visits, which can be used to identify domestic violence.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary:

Investment

Priority Area 5:

Enhance Community Spaces

The pandemic highlighted just how vital community spaces are for connections and wellbeing. We seek to enhance more equitable distribution of accessible parks and recreation services and amenities across the city.



American Rescue Plan Act (ARPA)

Proposed Project: 5.01

Investment Priority Area:
Enhance Community Spaces

Project Title: Futsal Courts

Project Cost: \$335,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Double Mini Pitch Futsal Courts constructed from scratch. Staff recommends building another Double Mini Pitch system at Morrison Park on ground that is already flat. This would help in earthwork costs during construction. This project has the possibility of coming in lower than the cost estimate if we can perform some of the earthwork in house.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

This project could start immediately.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Operational costs are expected to total approximately \$8,000 per year for electric and maintenance.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Proposed Project: 5.02

Investment Priority Area:
Enhance Community Spaces

Project Title: Kids' Castle Replacement (Purcell Park)

Project Cost: \$2,650,000 (In addition to \$500,000 already allotted)

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

The Purcell Park Master Plan was completed in 2020. Priority areas included an evaluation of the current stormwater/flooding issues, the redesign of "Kids Castle", and the improvements of areas and infrastructure surrounding the entire sides of Kids Castle including parking, drainage, etc.

Redevelopment of the playground at Purcell Park was one of the most important aspects of the master plan and a major focus area during the community engagement process. The survey data revealed that more than 50% of the people visiting Purcell Park enjoy this amenity in some form. Kids Castle is the most popular activity in the park after trails and nature and it is the number one amenity that park visitors

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Project planning and RFP creation would begin immediately. Hopefully, construction would begin in the Fall of 2023 to Winter of 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Maintenance costs could average approximately \$10,000 per year, but this should be less to start.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Investment Priority Area:
Enhance Community Spaces

Proposed Project: 5.03

Project Title: Ralph Sampson Park Splash Pad

Project Cost: \$2,200,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

A master plan for improvement at Ralph Sampson Park was completed in 2008 with improvements projected in five phases. Phases 1 and 2 have been completed. This request is for Phase 3--Spray Park/Splash Pad. The construction of the Spray Park would be phased over two years, with the first phase focusing on design. The second phase would consist of construction. We would engage in A&E services to help with design. The Spray Park would be located and take the place of the baseball field in front of the Lucy F. Simms Center.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

We would engage a firm almost immediately and begin the process of design by July 1, 2023, or sooner. The project would go out to bid by January 2024, with construction starting as soon as possible in calendar year 2024.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Operating costs are expected to total between \$100,000 and \$200,000 per year.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Proposed Project: 5.04

Investment Priority Area:
Enhance Community Spaces

Project Title: Smithland Athletic Complex Lights

Project Cost: \$875,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This project would add lights to the existing pads 1, 2, and 3 of the Smithland Athletic Field Complex. Cost includes turnkey operation for lights that include illuminating all three athletic fields and entire parking lot adjacent to the fields. This also includes a turnkey warranty for 25 years on the entire system including lights that need changed. There is a contingency fund in this project cost for hitting rock during installation.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

This project would start immediately as it is a government procured Sourcewell contract.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Operational costs for the lights are estimated to be about \$10,000 to \$15,000 per year.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Proposed Project: 5.05

Investment Priority Area:
Enhance Community Spaces

Project Title: Smithland Athletic Complex Restrooms (West Side)

Project Cost: \$435,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

This would construct a restroom facility somewhere near the current football field. Location recommended by staff would be right off of the parking on the left hand side as you drive in to Smithland. Costs include a restroom facility that is already engineered, and all utility work to install water, sewer and electric. This restroom is a little bigger than the existing restroom and includes a family changing room, which is a new addition to this restroom facility.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

The process of bidding out the restroom construction would start immediately.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Operational costs for the restroom facility are expected to cost \$10,000 at most, which includes water, electricity, and maintenance.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Investment Priority Area:
Enhance Community Spaces

Proposed Project: 5.06

Project Title: Smithland East Side: Extra Pad, Restrooms, Parking

Project Cost: \$11,000,000 - \$14,000,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

The completion of the next phase of the Smithland Athletic Complex includes the creation of an additional rectangular athletic pad, restrooms, and parking lot / entrance road creation. Significant grading and utility work is required to complete the next phase of the project. Without the grading and utility and grade work, which is the most costly part of the project, being done first, the amenities cannot be finished. Those amenities include things like field lighting, restrooms, field construction, and parking lot and entry road construction. This project could be done without some of the parking, thus making the financial commitment about three million dollars less expensive, but nonetheless, the entire project is predicated on things being built on the final grade; however, we are nowhere close to that at the present time.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

In order to complete the entire phase, it would be close to whether or not we could meet the 2024 contract deadline. It's not out of the question, but it cannot be guaranteed.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Finishing this side of the project would require a commitment by the city to hire at least one additional full time staff person in to take care of the complex and possibly coordinate additional athletic programming, plus about \$30,000 per year in extra maintenance and utility fees.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.



American Rescue Plan Act (ARPA)

Investment Priority Area:
Enhance Community Spaces

Proposed Project: 5.07

Project Title: Westover Skate Park Improvement

Project Cost: \$475,000

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH-NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- Not Eligible

Project Description

Westover Skate Park uses Skate Lite obstacles, which are constructed of two layers--the outer surfacing material and the interior support structure. Ongoing staff inspections continue to reveal deterioration of both, which comprises the integrity of individual obstacles. All options for continued repairs have been exhausted, and a comprehensive replacement is needed. This project will replace all individual obstacles with a durable, metal base material and an upgraded surface material. The asphalt surface will also be replaced.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Summary:

Project would almost be able to be started immediately. Obstacles could be ordered and ready for mid to late Spring 2023 installation. Asphalt surfacing would be fixed first, and would be done as soon as asphalt begins in April/May time frame. Obstacle installation would be sequenced to be installed as close to asphalt completion as possible by the vendor.

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

General maintenance per year would be minimal, especially in the first 3-5 years.

Alternate Funding Available

- Funding already secured
- Eligible for alternate funding
- No alternate funding identified

Summary:

No alternate grant funding has been identified.

Other Projects

These projects were proposed by members of City Council but do not fall into one of the five Investment Priority Areas Council approved.



American Rescue Plan Act (ARPA)

Proposed Project:

6.01

Project Title: Small Business Assistance Fund

Project Cost:

ARPA Bucket Eligibility

- 1: Revenue Loss
- 2: PH NEI
- 3: Premium Pay
- 4: Water, Sewer & Broadband
- 5: Not Eligible

Project Description

This project would establish a fund to assist small businesses in their recovery from the negative impacts of the COVID-19 pandemic, provided that the project complies with the regulations in the final rule. More information is needed for this project.

The Public Health and Negative Economic Impacts (PH-NEI) expenditure category allows local governments to provide assistance to impacted and disproportionately impacted small businesses. To identify impacted small businesses, recipients may consider impacts such as lost revenue, increased costs, challenges covering payroll, and other factors. Small businesses operating in Qualified Census Tracts are presumed to be disproportionately impacted. The City may also designate a class of small businesses that experienced a negative or disproportionate negative economic impact and design an appropriate response, providing all administrative requirements are met. Enumerated eligible responses for impacted small businesses include loans or grants to mitigate financial hardship and to implement COVID-19 prevention or mitigation tactics as well as technical assistance, counseling, or other business planning services. Disproportionately impacted businesses are eligible for additional enumerated responses, including rehabilitation of commercial properties; storefront and façade improvements; technical assistance, business incubators, and start-up or expansion grants; and support for microbusinesses.

Project Timeline

- Project will meet December 2024 contract deadline
- Project unlikely to meet December 2024 contract deadline

Future Impacts on City Budget

Expected operational cost level: Low Medium High

Summary:

Alternate Funding Available

Funding already secured Eligible for alternate funding No alternate funding identified

Summary: