



# Community Development Block Grant (CDBG) Program

2025  
Annual Action Plan

2025 Estimated CDBG Allocation =  
\$490,000

Rollover Funding = \$108,600

**TOTAL TO ALLOCATE = \$598,600**

# Housing & Property Improvements

| Organization                               | Requested        | Recommended      |
|--|------------------|------------------|
|  |                  |                  |
| Habitat for Humanity/ Critical Home Repair | \$168,330        | \$140,000        |
| Total                                      | <u>\$168,330</u> | <u>\$140,000</u> |

# Community & Public Facilities

| Organization  | Requested                    | Recommended                |
|---|------------------------------|----------------------------|
| P&R - Outdoor Fitness Courts at Morrison Park                     | \$200,000.00                 |                            |
| PW - Franklin-Norwood Path  | \$189,000.00                 |                            |
| PU - E. Grattan St. Waterline                                     | \$101,700.00                 |                            |
| PU - Franklin St. Waterline                                       | \$69,000.00                  |                            |
| P&R - Westover Park Restroom Replacement                          | \$350,000.00                 |                            |
| P&R - Hillandale Park Playground Replacement                      | \$125,000.00                 | \$125,000.00               |
| P&R - Security Cameras at A Dream Come True Playground            | \$50,000.00                  |                            |
| P&R - Westover Park ADA Sidewalk                                  | \$200,000.00                 | \$151,600.00               |
| P&R - Security Cameras at Purcell Park and Kids Castle Playground | \$50,000.00                  |                            |
| PU - E. Wolfe Sanitary Sewer                                      | \$459,272.42                 |                            |
| Ralph Sampson Park Basketball Goal Replacement                    | \$40,000.00                  | \$40,000.00                |
| P&R - Gym Floor Replacement at the Activities Ctr.                | \$225,000.00                 |                            |
|   |                              |                            |
| <b><u>Total</u></b>   | <b><u>\$2,058,972.42</u></b> | <b><u>\$316,600.00</u></b> |

# Planning and Administration (20% MAX)

| Organization     | Requested       | Recommended     |
|------------------|-----------------|-----------------|
| City Admin Costs | \$98,000        | \$98,000        |
|                  |                 |                 |
| Total            | <u>\$98,000</u> | <u>\$98,000</u> |

# Public Services (15% MAX)

| Organization   | Requested       | Recommended     |
|--|-----------------|-----------------|
| The Arc ARCESSible Community Engagement and Autonomy | \$19,000.00     | \$19,000.00     |
| Meals On Wheels                                      | \$25,000.00     | \$25,000.00     |
|  |                 |                 |
| Total  | <u>\$44,000</u> | <u>\$44,000</u> |

# Schedule for 2025 Action Plan

|              |   |
|--------------|---|
| May 6, 2025  | Public Comment Period Ends, 9:00 a.m.           |
| May 13, 2025 | Council Considers Final Approval of Action Plan |
| May 15, 2024 | Annual Action Plan Due to HUD                   |

**Funding of specific projects is not final  
until approved by HUD.**

# Public Hearing

SUBMIT COMMENTS TO:

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CDBG Program Manager

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