

December 9, 2025, City Council Meeting

### Title

VDOT Urban Maintenance Inventory Additions, Deletions, and Bicycle Lane Conversions

# **Summary**

City Council will consider Resolutions requesting the Virginia Department of Transportation (VDOT) to add 2.26 lane miles, remove 0.30 lane miles, and convert 5.92 lanes miles to bicycle lanes to our Urban Maintenance Inventory.

#### Recommendation

Adopt Resolution as presented by City Staff.

## **Fiscal Impact**

The requested additions are associated with streets classified as "Local" and the FY26 maintenance funding for a Local street is \$17,082.15 per lane mile. These additions equal an additional \$38,605.66 in annual maintenance payments. The deletions equal a reduction of \$5,124.65 in annual maintenance payments. The bicycle lane conversions have no impact on maintenance payments, as the City is allowed to convert up to 3% of our total inventory to bicycle lanes and preserve current maintenance payments.

# **Context & Analysis**

The Virginia Department of Transportation (VDOT) provides the Urban Maintenance Program and through the program the City receives quarterly payments based upon a formula that is based on moving lane miles of City streets. These payments are used by Public Works for eligible maintenance activities associated with streets in the City.

The street additions are for the following street segments:

- East Kaylor Park Drive This segment was constructed to provide access to Rocktown High School.
- Cobblers Court This segment is associated with the Cobblers Valley subdivision, which is located off of Pear Street.
- Peoples Drive This segment connects West Kaylor Park Drive and Baxter Drive.

The street deletions are for the following street segment:

- East Market Street between Mason Street and Reservoir Street. This deletion is for one (1) travel lane, as the City converted this lane to a center turn lane, which is not eligible for maintenance payments.

The bicycle lane conversions are for the following street segments:

- Garbers Church Road between West Market Street and Erickson Avenue. This conversion removed a travel lane in each direction and replaced it with bicycle lanes and a center turn lane.
- Mt Clinton Pike between 0.1 miles east of Virginia Avenue and North Main Street. This conversion removed a travel lane in each direction and replaced it with bicycle lanes and a center turn lane.

# **Options**

1. N/A

#### Attachments

- 1. Presentation
- 2. Resolution