



City of Harrisonburg, Virginia

Office of the City Manager

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Kurt D. Hodgen
City Manager

TO: Kurt Hodgen, City Manager
FROM: Kristin McCombe, Grant Compliance Officer
DATE: February 2, 2017
RE: HUD FY-2015 CDBG Amendment

Summary: \$66,259.70 that was allocated to the 2015 Administration Project (16CDBG05) will be moved to the Price Rotary Senior Center Renovation project (16CDBG04).

Background: In the 2015 CDBG Plan Year, the Parks and Recreation Department was awarded \$143,740.30 in CDBG funds to renovate the Price Rotary Senior Center. Bids for this project were received in January 2017 and were higher than originally anticipated. Staff is requesting that \$66,259.70 in excess funding from the 2015 CDBG Administration fund be moved to the 2015 Senior Center renovation project. This will bring the total available CDBG funds for this project to \$210,000.

Key Issues: A thirty day public comment period is required to complete this funding adjustment.

Environmental Impact: An environmental review has been conducted in accordance with CDBG regulations.

Fiscal Impact: CDBG funds operate outside of the city's general budget. The grant is a reimbursement grant, so funds must be expended from the city's accounts prior to reimbursement from HUD.

Prior Actions: May 2015 – Council approved the CDBG 2015 Action Plan that included funding for the Price Rotary Senior Center project in the amount of \$143,740.30.

Alternatives:

- (a) Hold a public hearing and 30 day public comment period.
- (b) Do not hold a public hearing and 30 day public comment period.

Community Engagement: 2/6/17 – Amendment advertised in the DNR

Recommendation: Staff recommends that council hold a public comment period and open the 30 day public comment period

Attachments: None

RE: HUD FY-2015 CDBG Amendment

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Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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