



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

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TO: Ande Banks, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: September 1, 2023  
RE: Supplemental Appropriation – ECC

**Summary:** Consider a supplemental appropriation in the amount of \$800,000 for the Emergency Communications Center (ECC).

**Background:** ECC staff has completed contract negotiations for the current radio system upgrade project. An additional \$800,000 is requested to provide the necessary funding.

**Key Issues:** Funding will be provided by the ECC Fund fund balance. The ECC is a joint shared service with Rockingham County.

**Environmental Impact:** None.

**Fiscal Impact:** The total ECC and ECC Capital Projects Fund budgets will increase \$1.6 million.

**Prior Actions:** Not applicable.

**Alternatives:** Do not approve the supplemental appropriation.

**Community Engagement:** None.

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental Appropriation.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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