



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

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TO: Ande Banks, Interim City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: July 6, 2022  
RE: Supplemental Appropriation – General Capital Projects Fund

**Summary:** Consider a supplemental appropriation in the amount of \$710,000 for the General Capital Projects Fund.

**Background:** The City has entered into a real estate purchase agreement to purchase the Shenandoah Presbytery property located on North Main Street.

**Key Issues:** This supplemental will appropriate the funds necessary to purchase the property including an allowance for closing costs. Funding will be provided by Federal ARPA funds.

**Environmental Impact:** None.

**Fiscal Impact:** The City's Fiscal Year 2023 budget will increase by \$710,000.

**Prior Actions:** None.

**Alternatives:** None

**Community Engagement:** None.

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental Appropriation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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