DRAFT FUNDING RECOMMENDATIONS FOR 2015	- 2016 CDBG I	PROGRAM
\$542,005 Allocation for 2015-2016 CDBG Program Year		
Housing & Property Improvements		
Organization	Requested	Recommended
_	-	
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Mercy House: Shelter Unit Bathroom Upgrade	\$10,330.00	\$10,330.00
<u>Total</u>	<u>\$150,330.00</u>	<u>\$150,330.00</u>
Community & Public Facilities		
<u>Organization</u>	Requested	Recommended
CITY PROJECT - (PW) West Mosby Sidewalks Phase 2	\$77,000.00	\$77,000.00
CITY PROJECT - (PARK/REC) Price Rotary Sr. Ctr. Renovation	\$143,740.30	\$143,740.30
	, ,	
Total	\$220,740.30	\$220,740.30
Administration (20% MAX = \$108,401)		
Organization	Requested	Recommended
City Admin Costs	\$108,401.00	\$108,401.00
		<u> </u>
<u>Total</u>	\$109 401 00	<u>\$108,401.00</u>
	\$100, 4 01.00	Ψ100,701.00
	<u>\$108,401.00</u>	<u>Ψ100,401.00</u>
Public Services (15% MAX = \$81,300)	<u>\$108,401.00</u>	<u> </u>
Public Services (15% MAX = \$81,300) Organization		
	Requested	Recommended
Organization	Requested	Recommended
Organization Shen. Valley Workforce Investment Board: Pathway to Employment	Requested \$13,691.24	Recommended \$13,691.24
Organization	\$13,691.24 \$9,000.00	\$13,691.24 \$0.00
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement	\$13,691.24 \$9,000.00 \$24,552.36	\$13,691.24 \$0.00 \$24,552.36
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement JMU IIHHS: Suitcase Clinic VPAS: Meals on Wheels	\$13,691.24 \$9,000.00 \$24,552.36 \$12,500.00	\$13,691.24 \$0.00 \$24,552.36 \$15,500.00
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement JMU IIHHS: Suitcase Clinic	\$13,691.24 \$9,000.00 \$24,552.36	\$13,691.24 \$0.00 \$24,552.36
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement JMU IIHHS: Suitcase Clinic VPAS: Meals on Wheels Open Doors: Emergency Shelter	\$13,691.24 \$9,000.00 \$24,552.36 \$12,500.00 \$4,040.10	\$13,691.24 \$0.00 \$24,552.36 \$15,500.00 \$4,040.10
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement JMU IIHHS: Suitcase Clinic VPAS: Meals on Wheels Open Doors: Emergency Shelter Boys and Girls Club: HEART	\$13,691.24 \$9,000.00 \$24,552.36 \$12,500.00 \$4,040.10 \$17,481.53	\$13,691.24 \$0.00 \$24,552.36 \$15,500.00 \$4,040.10 \$0.00
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement JMU IIHHS: Suitcase Clinic VPAS: Meals on Wheels Open Doors: Emergency Shelter Boys and Girls Club: HEART The Arc	\$13,691.24 \$9,000.00 \$24,552.36 \$12,500.00 \$4,040.10 \$17,481.53 \$4,750.00	\$13,691.24 \$0.00 \$24,552.36 \$15,500.00 \$4,040.10 \$0.00 \$4,750.00
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement JMU IIHHS: Suitcase Clinic VPAS: Meals on Wheels Open Doors: Emergency Shelter Boys and Girls Club: HEART	\$13,691.24 \$9,000.00 \$24,552.36 \$12,500.00 \$4,040.10 \$17,481.53	\$13,691.24 \$0.00 \$24,552.36 \$15,500.00 \$4,040.10 \$0.00
Organization Shen. Valley Workforce Investment Board: Pathway to Employment Our Community Place: Facility Improvement JMU IIHHS: Suitcase Clinic VPAS: Meals on Wheels Open Doors: Emergency Shelter Boys and Girls Club: HEART The Arc	\$13,691.24 \$9,000.00 \$24,552.36 \$12,500.00 \$4,040.10 \$17,481.53 \$4,750.00	\$13,691.24 \$0.00 \$24,552.36 \$15,500.00 \$4,040.10 \$0.00 \$4,750.00