

**DRAFT FUNDING RECOMMENDATIONS FOR 2015 - 2016 CDBG PROGRAM****\$542,005 Allocation for 2015-2016 CDBG Program Year****Housing & Property Improvements**

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Mercy House: Shelter Unit Bathroom Upgrade	\$10,330.00	\$10,330.00
<b><i>Total</i></b>	<b><i><u>\$150,330.00</u></i></b>	<b><i><u>\$150,330.00</u></i></b>

**Community & Public Facilities**

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
CITY PROJECT - (PW) West Mosby Sidewalks Phase 2	\$77,000.00	\$77,000.00
CITY PROJECT - (PARK/REC) Price Rotary Sr. Ctr. Renovation	\$143,740.30	\$143,740.30
<b><i>Total</i></b>	<b><i><u>\$220,740.30</u></i></b>	<b><i><u>\$220,740.30</u></i></b>

**Administration (20% MAX = \$108,401)**

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
City Admin Costs	\$108,401.00	\$108,401.00
<b><i>Total</i></b>	<b><i><u>\$108,401.00</u></i></b>	<b><i><u>\$108,401.00</u></i></b>

**Public Services (15% MAX = \$81,300)**

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
Shen. Valley Workforce Investment Board: Pathway to Employment	\$13,691.24	\$13,691.24
Our Community Place: Facility Improvement	\$9,000.00	\$0.00
JMU IIHHS: Suitcase Clinic	\$24,552.36	\$24,552.36
VPAS: Meals on Wheels	\$12,500.00	\$15,500.00
Open Doors: Emergency Shelter	\$4,040.10	\$4,040.10
Boys and Girls Club: HEART	\$17,481.53	\$0.00
The Arc	\$4,750.00	\$4,750.00
<b><i>Total</i></b>	<b><i><u>\$86,015.23</u></i></b>	<b><i><u>\$62,533.70</u></i></b>

**GRAND TOTAL** **\$565,486.53** **\$542,005.00**