City of Harrisonburg, Virginia

STREET MAINTENANCE
TRAFFIC ENGINEERING
TRANSPORTATION PLANNING
REFUSE/ RECYCLING
CENTRAL STORES

OFFICE OF THE PUBLIC WORKS DEPARTMENT
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TO: Kurt Hodgen, City Manager
FROM: Thomas Hartman, PE, Assistant Director of Public Works
DATE: October 24, 2017
RE: CityWorks Presentation

Summary: The Public Works Department and Public Utilities Department will provide a presentation on a new Computerized Maintenance Management System (CMMS) called CityWorks.

Background: Beginning in 2014 the City released a Request for Information in order to determine if a Computerized Maintenance Management System (CMMS) would be beneficial to the City. A CMMS is a computerized method of both tracking costs (equipment, labor, and materials) and the condition of assets. It was determined that a CMMS was needed; the City then released a Request for Proposal for a consultant to provide and implement the CMMS in the City. The City selected the Timmons Group to implement the CMMS and selected CityWorks as the CMMS program. Since then the Department of Public Utilities has fully implemented CityWorks and is working through a maturity plan for further implementation. The Department of Public Works has implemented the Stormwater and Street Maintenance divisions, and is currently working on the Traffic Division.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: $299,400 spent to date.

Prior Actions: None.

Alternatives: None.

Community Engagement: None.

Recommendation: None.

Attachments: Presentation

Review:
The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of

review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

The City With The Planned Future