



May 27, 2025 City Council Meeting

Title

Consider a supplemental appropriation for the General Capital Projects Fund — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$2,538,045.96 to the General Capital Projects Fund for the Mt. Clinton Pike shared use path project and for the University Boulevard realignment project.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General Capital Projects Fund budget by \$2,538,045.96.

Context & Analysis

Funding will be provided by VDOT Revenue Sharing funds and from JMU. The Mt. Clinton Pike shared use path project is complete but required additional funding due to rock removal costs. JMU has agreed to provide additional funding as the University Boulevard realignment project is currently moving into the construction phase.

- \$412,155 for the Mt. Clinton Pike shared use path project.
- \$2,125,890.96 for the University Boulevard realignment project.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation