

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2021

REVENUES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL OPERATING REVENUE-STATE	1,793,410.47
1111	33301	SCHOOL OPERATING REVENUE-FEDERAL	605,072.08
1111	31691	SCHOOL OPERATING REVENUE-OTHER	15,000.00
			2,413,482.55
1114	31010	SCHOOL NUTRITION REVENUE-FUND BALANCE	43,400.00

EXPENDITURES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	1,594,206.25
1111	111114-40620	ADMIN/ATTENDANCE/HEALTH	128,002.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	152,863.00
1111	111114-40680	TECHNOLOGY	538,411.30
			2,413,482.55
1114	111414-40680	SCHOOL NUTRITION-TECHNOLOGY	43,400.00

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY 2019 budget was approved. This appropriation requires no additional local dollars from the city.

Requested by: T. Shuman 5/12/21
Head of Department Date

Funds Available: Approved Through Legistar _____
Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
City Manager Date

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME DATE JV #