

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2017**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	33524	DMV GRANT	18,011.90
1000	33534	HOMELAND SECURITY FUNDS	58,167.51
			<b>76,179.41</b>

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	16,267.44
1000	310731-42010	FICA	1,244.46
1000	310731-45530	TRAINING & TRAVEL	500.00
1000	350532-45530	TRAINING & TRAVEL	31,241.25
1000	350532-48113	EQUIPMENT	26,926.26
			<b>76,179.41</b>

**Reason:** To appropriate unexpended prior year grant awards.

**Funds Available:** Approved Through Legistar \_\_\_\_\_  
Director of Finance Date

**Recommended & Approved:** Approved Through Legistar \_\_\_\_\_  
City Manager Date

**City Council Approval:** \_\_\_\_\_  
**(1st reading)**

**City Council Approval:** \_\_\_\_\_  
**(2nd reading)**

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
NAME DATE JV #