



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

409 SOUTH MAIN STREET, 3RD FLOOR
HARRISONBURG, VA 22801

FINANCE OFFICE (540) 432-7702 • FAX (540) 432-7779
PURCHASING OFFICE (540) 432-7794 • FAX (540) 432-7779

TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: May 17, 2021
RE: Supplemental Appropriation – School Board

Summary: Consider a supplemental appropriation for the Harrisonburg City Public School (HCPS) division in the amount of \$2,456,882.55.

Background: This supplemental appropriation is the result of additional local, state and federal grants and other reimbursement revenue awarded to the HCPS. Fund balance in the School Nutrition Fund will also be used to fund technology expenditures. The HCPS approved this supplemental appropriation at their May 4, 2021 meeting.

Key Issues: The additional revenues are for specific programs within the School Fund and School Nutrition Fund. **These items will require no additional local dollars from the city.**

Environmental Impact: None

Fiscal Impact: This supplemental appropriation will increase the School Fund and School Nutrition Fund budgets by \$2,413,482.55 and \$43,400.00, respectively.

Prior Actions: None

Alternatives: Do not approve supplemental appropriation.

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation and School Finance Director Memo.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

###