



Community Development Block Grant (CDBG) Program

2019

Annual Action Plan

NEW CDBG allocation = \$576,573

(+ \$693.39 unexpended funds available from previous year)

TOTAL Available funds = \$577,266.39

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Total	<u>\$140,000</u>	<u>\$140,000</u>

Community & Public Facilities

Organization	Requested	Recommended
PW: S. Dogwood Sidewalks	\$137,500.00	\$137,500.00
PW: Northend Greenway Phase II	\$50,829.00	\$0.00
P&R: Park Accessibility Improvement	\$25,000.00	\$46,280.44
P&R: Kids Castle Renovation	\$450,000.00	\$0.00
PU: Kelley Street Waterline Replacement	\$55,000.00	\$55,000.00
Total	\$718,329.00	\$238,780.44

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$83,000	\$83,000
NENA	\$29,000	\$29,000
Total	<u>\$112,000</u>	<u>\$112,000</u>

Public Services (15% MAX)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
JMU IIHHS Suitcase Clinic	\$24,000.00	\$9,595.95
Boys and Girls Club Career Prep Workforce Development Program	\$17,000.00	\$0.00
Open Doors	\$6,685.46	\$0.00
Pleasantview Community Based Vehicle Services	\$27,050.00	\$27,050.00
The Arc SpArc Employment Exploration and Preparation	\$13,140.00	\$13,140.00
CASA Child Avocacy Program	\$15,000.00	\$15,000.00
FIRE AEDs	\$13,500.00	\$1,700.00
Total	<u>\$136,375.46</u>	<u>\$86,485.95</u>

Questions?