



May 13, 2025 City Council Meeting

Title

Consider a supplemental appropriation for the General Capital Projects Fund — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$1,950,000 to the General Capital Projects Fund.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General Fund, Emergency Communications Center (ECC) Fund and the General Capital Projects Fund budgets by \$1,890,000, \$60,000 and \$1,950,000, respectively.

Context & Analysis

Several projects are in need of funding or additional funding. Funding will be provided by interest earnings, speed camera funds and ECC fund balance.

- \$530,000 for the Fire Station No. 5 project.
- \$300,000 for the replacement of the Public Safety Building roof.
- \$720,000 for the City's commitment to the University Boulevard realignment project.
- \$400,000 for the Spray Grounds project.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation