



City of Harrisonburg, Virginia

Department of Finance

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TO: Eric Campbell, City Manager
FROM: Larry Propst, Director of Finance
DATE: April 4, 2018
RE: Supplemental Appropriation – Various Department Grants

Summary: Consider a supplemental appropriation for various departments in the amount of \$351,524.

Background: Several departments have been awarded various grants throughout the course of the current fiscal year. This request will appropriate these funds into the respective department budgets.

Key Issues: The Police Department was awarded three DMV Grants for alcohol, speed and pedestrian/bicycle selective enforcement in the amount of \$24,599. The Fire Department was awarded two Homeland Security Program Grants for the tactical rescue and hazardous materials teams in the amount of \$108,000. The Public Works and Parks & Recreation departments were awarded two Department of Forestry Grants for tree planting at Purcell Park and Emerald Ash Borer treatment in the amounts totaling \$8,925. Economic Development was awarded \$75,000 in Commonwealth Opportunity Funds. Finally, the ECC was awarded a Homeland Security Program Grant for radio cache purposes in the amount of \$135,000. These funds may only be used for the intended purposes of the grants.

Environmental Impact: None

Fiscal Impact: This action will increase the General Fund budget by \$216,524 and the ECC Fund budget by \$135,000.

Prior Actions: None

Alternatives: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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