

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2021

REVENUES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	33301	SCHOOL REVENUE-FEDERAL	1,122,135.00

EXPENDITURES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	374,554.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	167,380.00
1111	111114-40680	TECHNOLOGY	580,201.00
			<u>1,122,135.00</u>

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY 2019 budget was approved. **This appropriation requires no additional local dollars from the city.**

Requested by: T. McMan 11/3/2020
 Head of Department Date

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #