



June 10, 2025 City Council Meeting

Title

Consider a reallocation of funds in the General Capital Projects Fund — Larry Propst, Department of Finance

Summary

This request will reallocate \$113,602.09 from the closed Jail Camera System capital project to the Kids Castle project.

Recommendation

Option 1. Approve the reallocation of funds.

Fiscal Impact

N/A.

Context & Analysis

The Kids Castle ARPA project is in need of supplemental funding. This reallocation, in addition to the \$205,000 supplemental appropriation, will provide a total of approximately \$318,000 in supplemental funding. City Council approved this additional funding at its May 27, 2025 meeting.

Options

1. Approve the reallocation of funds

Attachments

1. Reallocation of Budget Funds