

CITY OF HARRISONBURG, VIRGINIA
AMENDED PROPOSED BUDGET
For Fiscal Year 2025

Revenues

Codes	Description	FY 2025 Proposed Budget	FY 2025 Amended Budget	Change
		Total Proposed Revenue Budget		\$ 404,901,690
1000	General Fund			
31100	General property taxes	\$ 79,874,400	\$ 78,132,600	(1,741,800)
1111	School Fund			
32000	State revenue	\$ 65,216,189	\$ 66,816,189	1,600,000
34200	Transfers from other funds	48,931,357	<u>47,260,457</u>	<u>(1,670,900)</u>
		Total Amended Proposed Revenue Budget		\$ <u>403,088,990</u>

Expenditures

Codes	Description	FY 2025 Proposed Budget	FY 2025 Amended Budget	Change
		Total Proposed Expenditure Budget		\$ 404,901,690
1000	General Fund			
340121	Building inspection	\$ 1,275,047	\$ 1,239,597	(35,450)
810121	Planning	472,323	436,873	(35,450)
990111	Transfers to other funds	63,949,547	62,278,647	(1,670,900)
1111	General Fund			
40610	Instruction	\$ 89,981,686	\$ 89,910,786	<u>(70,900)</u>
		Total Amended Proposed Expenditure Budget		\$ <u>403,088,990</u>