

**CITY OF HARRISONBURG, VIRGINIA  
PROPOSED BUDGET FOR FISCAL YEAR ENDED  
JUNE 30, 2026**

For information and fiscal planning purposes only

A public hearing will be held by the Harrisonburg City Council on **Tuesday, May 13, 2025 at 7:00 PM**, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. Members of the public are encouraged to participate and express their views by attending in person, or electronically by emailing comments to [www.harrisonburgva.gov/agenda-comments](http://www.harrisonburgva.gov/agenda-comments), or by calling in during the public hearing at the telephone number to be listed on the agenda. The agenda will be posted at <https://harrisonburg-va.legistar.com/Calendar.aspx>. Interested parties may watch the City Council meeting including the public hearing, on Public Education Government Channel 3 or on the City's website, <https://harrisonburg-va.legistar.com/Calendar.aspx>.

**Revenues - By Funds**

General Fund	\$175,150,820
School Fund	123,848,130
School Nutrition Fund	6,595,581
ECC Fund	12,294,244
CDBG Fund	491,000
School Transportation Fund	7,076,580
General Capital Projects Fund	17,518,180
School Capital Projects Fund	3,269,000
ECC Capital Projects Fund	600,000
Water Capital Projects Fund	3,957,000
Sewer Capital Projects Fund	3,275,000
Stormwater Capital Projects Fund	350,000
Water Fund	16,551,380
Sewer Fund	18,332,200
Public Transportation Fund	15,705,832
Sanitation Fund	3,973,320
Business Loan Program Fund	100,000
Stormwater Fund	4,370,900
Central Garage Fund	2,844,300
Central Stores Fund	242,250
<b>Total Revenues</b>	<b>\$416,545,717</b>

**Expenditures - By Funds**

General Fund	\$175,150,820
School Fund	123,848,130
School Nutrition Fund	6,595,581
ECC Fund	12,294,244
CDBG Fund	491,000
School Transportation Fund	7,076,580
General Capital Projects Fund	17,518,180
School Capital Projects Fund	3,269,000
ECC Capital Projects Fund	600,000
Water Capital Projects Fund	3,957,000
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<b>Total Expenditures</b>	<b>\$416,545,717</b>

**Current and Proposed Tax Rates:**

Real Estate Tax	\$1.01
Manufactured Homes Tax	\$1.01
Personal Property Tax (includes business vehicles)	\$3.45
Personal Property Tax (includes certain for hire trucks)	\$2.12
Machinery & Tools Tax	\$2.12

**Utility Rates and Fees:**

Water rate increase of \$0.23 per 1000 gallons  
Sewer rate increase of \$0.16 per 1000 gallons  
Stormwater rate increase of \$2 per billing unit

The estimated aggregate assessed value of all tax-exempt real estate is \$2,476,140,000. Based on the proposed real estate tax rate, the resulting reduction in real estate tax revenue would be \$25,009,000.

A copy of the proposed budget is available for public review on the City's website at [www.harrisonburgva.gov/](http://www.harrisonburgva.gov/) and in the City Manager's Office located at 409 South Main Street, Harrisonburg, Virginia 22801.

CITY OF HARRISONBURG  
Ande Banks, City Manager