

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2017

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	32523	RESCUE SQUAD ASST. FUND	16,000.00
1000	32538	VDFP-FIRE SVCS GRANT PRGM	13,500.00
1000	33522	DOJ - COVERDELL GRANT	53,219.00
1000	33524	DMV GRANT	26,640.00
1000	33534	HOMELAND SECURITY FUNDS	130,000.00
		TOTAL	239,359.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	19,800.00
1000	310731-42010	FICA	1,500.00
1000	310731-45530	TRAINING & TRAVEL	31,729.00
1000	310731-46100	POLICE SUPPLIES	26,830.00
1000	350532-45530	TRAINING & TRAVEL	10,000.00
1000	350532-48113	EQUIPMENT	149,500.00
		TOTAL	239,359.00

Reason: To appropriate funds for police and fire department grants awarded during the year.

Funds Available: Approved Through Legistar
 Director of Finance _____ Date

Recommended & Approved: Approved Through Legistar
 City Manager _____ Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #