



# Community Development Block Grant (CDBG) Program

2016/2017  
Annual Action Plan

**NEW CDBG allocation = \$514,843**

**(+ \$14,104 unexpended funds available  
from previous year)**

**TOTAL Available funds = \$528,947**

# Housing & Property Improvements

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
<b>Total</b>	<b><u>\$140,000.00</u></b>	<b><u>\$140,000.00</u></b>

# Community & Public Facilities

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
CITY PROJECT - (PW) East Rock Sidewalks, Curb and Gutter	\$120,000.00	\$0.00
CITY PROJECT - (Public Utilities) Crescent Drive Waterline Update	\$45,000.00	\$45,000.00
CITY PROJECT - (Public Utilities) North Liberty Sanitary Sewer	\$112,000.00	\$112,149.00
CITY PROJECT - (Public Utilities) Monroe St. Waterline Upgrade	\$37,500.00	\$37,500.00
<b>Total</b>	<b><u>\$314,500.00</u></b>	<b><u>\$194,649.00</u></b>

# Administration (20% MAX)

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
City Administration Costs	\$102,968	\$102,968
<b>Total</b>	<b><u>\$102,968</u></b>	<b><u>\$102,968</u></b>

# Public Services (15% MAX)

Organization	Requested	Recommended
On The Road Collaborative - Tech. Based Enrichment	\$9,720.00	\$9,720.00
Second Home	\$6,266.80	\$6,266.00
JMU IIHHS: Suitcase Clinic	\$24,645.32	\$10,000.00
VPAS: Meals on Wheels	\$15,500.00	\$15,500.00
Open Doors: Emergency Shelter	\$5,621.70	\$5,621.70
Explore More - Community Maker Space	\$17,800.00	\$10,000.00
The Arc	\$14,600.00	\$14,600.00
CITY PROJECT - (FIRE) AED Devices	\$45,000.00	\$19,622.30
<b>Total</b>	<b><u>\$139,153.82</u></b>	<b><u>\$91,330.00</u></b>

# Schedule for 2016 / 2017 Action Plan

April 22, 2016	Public Comment Period Ends
May 10, 2016	Council Considers Final Approval of Action Plan
May 15, 2016	Annual Action Plan Due to HUD

**Funding of specific projects is not final  
until approved by HUD.**

# Public Hearing

SUBMIT COMMENTS TO:

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