



# Community Development Block Grant (CDBG) Program

2019

Annual Action Plan

**NEW CDBG allocation = \$560,000**

**(+ \$693.39 unexpended funds available  
from previous year)**

**TOTAL Available funds = \$560,693.39**

# Housing & Property Improvements

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
<b>Total</b>	<b><u>\$140,000</u></b>	<b><u>\$140,000</u></b>

# Community & Public Facilities

Organization	Requested	Recommended
PW: S. Dogwood Sidewalks	\$137,500.00	\$137,500.00
PW: Northend Greenway Phase II	\$50,829.00	\$0.00
P&R: Park Accessibility Improvement	\$25,000.00	\$32,193.39
P&R: Kids Castle Renovation	\$450,000.00	\$0.00
PU: Kelley Street Waterline Replacement	\$55,000.00	\$55,000.00
<b>Total</b>	<b><u>\$718,329.00</u></b>	<b><u>\$224,693.39</u></b>

# Planning and Administration (20% MAX)

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
City Admin Costs	\$83,000	\$83,000
NENA	\$29,000	\$29,000
<b>Total</b>	<b><u>\$112,000</u></b>	<b><u>\$112,000</u></b>

# Public Services (15% MAX)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
JMU IIHHS Suitcase Clinic	\$24,000.00	\$7,110.00
Boys and Girls Club Career Prep Workforce Development Program	\$17,000.00	\$0.00
Open Doors	\$6,685.46	\$0.00
Pleasantview Community Based Vehicle Services	\$27,050.00	\$27,050.00
The Arc SpArc Employment Exploration and Preparation	\$13,140.00	\$13,140.00
CASA Child Avocacy Program	\$15,000.00	\$15,000.00
FIRE AEDs	\$13,500.00	\$1,700.00
<b>Total</b>	<b><u>\$136,375.46</u></b>	<b><u>\$84,000</u></b>

# Funding Contingency Plan

Suitcase Clinic

Open Doors

Administration

Park Accessibility

Pleasant View

# Schedule for 2019 Action Plan

- |                |   |
|----------------|---|
| April 15, 2019 | Public Comment Period Ends  |
| April 23, 2019 | Council Considers Final Approval of Action Plan (pending HUD's allocation announcement) |
| May 15, 2019   | Annual Action Plan Due to HUD   |

**Funding of specific projects is not final  
until approved by HUD.**



# Public Hearing

SUBMIT COMMENTS TO:

Kristin McCombe

409 South Main Street

Harrisonburg, VA 22801

(540) 432-8926

[Kristin.McCombe@HarrisonburgVA.gov](mailto:Kristin.McCombe@HarrisonburgVA.gov)