

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2025**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31513	INVESTMENT EARNINGS	1,170,000.00
1000	31412	SPEED CAMERA FINES	720,000.00
		<i>Subtotal</i>	<i>1,890,000.00</i>
1116	31010	AMOUNT FROM FUND BALANCE	60,000.00
1310	34210	TR FROM GENERAL FUND	1,890,000.00
1310	34296	TR FROM ECC FUND	60,000.00
		<i>Subtotal</i>	<i>1,950,000.00</i>
		<b>TOTAL</b>	<b>3,900,000.00</b>

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	990111-49219	TR TO GENERAL CAP PROJ	1,890,000.00
1116	321932-49219	TR TO GENERAL CAP PROJ	60,000.00
1310	910131-48778	FIRE STATION 5	530,000.00
1310	910131-48606	PUBLIC SAFETY BUILDING	300,000.00
1310	910141-48768	UNIV BLVD REALIGNMENT	720,000.00
1310	910171-48719	RALPH SAMPSON PARK	400,000.00
		<i>Subtotal</i>	<i>1,950,000.00</i>
		<b>TOTAL</b>	<b>3,900,000.00</b>

**Reason:** To appropriate additional project funding.

**Funds Available:** Approved Through Legistar \_\_\_\_\_  
Director of Finance Date

**Recommended & Approved:** Approved Through Legistar \_\_\_\_\_  
City Manager Date

**City Council Approval:** \_\_\_\_\_  
(1st reading)

**City Council Approval:** \_\_\_\_\_  
(2nd reading)

FINANCE DEPARTMENT'S POSTING \_\_\_\_\_  
NAME DATE JV #