

City of Harrisonburg, Virginia  
 Community Development Block Grant  
 Year Ending June 30, 2023

<b>Project Description</b>	<b>Amount</b>	<b>Draw Amount</b>	<b>Balance</b>
HRHA- Homebuyer Assistance Program	\$24,000.00	\$0.00	\$24,000.00
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Administration	\$107,645.00	\$50,847.93	\$56,797.07
CASA- Child Advocacy Program	\$15,000.00	\$11,250.00	\$3,750.00
VPAS- Meals on Wheels	\$21,000.00	\$21,000.00	\$0.00
Arc- SpArc Employment Preparation Through Transpo	\$18,465.00	\$18,465.00	\$0.00
IIHHS- Suitcase Clinic	\$26,269.00	\$1,025.00	\$25,244.00
PU- E. Elizabeth St. Waterline Upgrade	\$51,273.51	\$0.00	\$51,273.51
PW- Sidewalk on Vine St.	\$160,540.00	\$1,975.00	\$158,565.00
	<b>564,192.51</b>	<b>\$244,562.93</b>	<b>\$319,629.58</b>



## FY 2013-2014 CDBG PROGRAM

ACTIVITY	CDBG FUNDS
HRHA - Harrison Heights Renovation	\$140,000.00
Mercy House - Windows	\$6,600.00
CITY PROJECT - (PARK/REC) Morrison Park Handicapped Parking	\$10,000.00
CITY PROJECT - (FIRE) Installation of Traffic Preemption Devices	\$55,952.74
CITY PROJECT - (PARK/REC) Exercise Room Equipment Replaceme	\$100,000.00
City Admin Costs	\$88,100.00
The Arc Op Shop	\$10,000.00
VPAS - Meals on Wheels	\$12,500.00
Friendship Industries	\$26,262.00
IIHHS Suitcase Clinic	\$9,967.65
Salvation Army	\$7,345.35
<b>TOTAL CDBG FUNDS</b>	