

**Harrisonburg City Schools  
Capital Improvement Plan**

**DRAFT FY 2017 - FY 2021 School Board Adjustments (April 5, 2016)**

<b>Department Project Title</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>	<b>FY 2018-2019</b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>TOTAL</b>	<b>Beyond</b>
Boiler Replacement, Stone Spring ES	\$72,000					\$72,000	
Air Handler Replacement, Spotswood ES		\$179,000				\$179,000	
Air Handler Replacement, Waterman ES	\$253,000					\$253,000	
Chiller Replacement, Stone Spring ES	\$135,000					\$135,000	
Air Handler Replacement, Keister ES	\$253,000					\$253,000	
Upgrade HVAC Controls, Stone Spring ES		\$53,000				\$53,000	
Storefront Door Replacements, Smithland ES & Skyline MS			\$102,000			\$102,000	
Purchase Land for Additional Capacity		\$4,000,000				\$4,000,000	
Increase High School Capacity			\$50,000,000			\$50,000,000	
Chiller Replacement, Harrisonburg HS			\$300,000			\$300,000	
<b>TOTAL SCHOOL FUND</b>	<b>\$713,000</b>	<b>\$4,232,000</b>	<b>\$50,402,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,347,000</b>	

Updates:

Purchase land for additional capacity moved from 2016-17 to 2017-2018.

Increase High School Capacity reduced from \$160,600,000 to \$50,000,000 and moved from 2016-17 to 2018-2019.

Renovation/Remodel THMS removed.