

# Notice of Public Hearing

A public hearing will be held by the Harrisonburg City Council on Tuesday, August 24, 2021 at 7:00 PM, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. The purpose of this public hearing will be to get citizen input concerning a proposed increase in the City's Fiscal Year 2022 budget in the amount of \$8,310,801. This amount represents outstanding encumbrances at June 30, 2021. The budget increases will be as noted below:

The agenda will be posted at [www.harrisonburg-va.legistar.com/Calendar.aspx](http://www.harrisonburg-va.legistar.com/Calendar.aspx). Interested parties may watch the meeting, including the public hearing, on Public Education Government Channel 3 or on the City's website at [www.harrisonburg-va.legistar.com/Calendar.aspx](http://www.harrisonburg-va.legistar.com/Calendar.aspx). Citizens/media will be able to attend the meeting according to best practices and procedures associated with pandemic disaster. Masks must be worn by those unvaccinated and social distance rules will apply. A phone line will also be live where citizens will be allowed to call in and speak with City Council during the public hearing. The telephone number to call is (540) 437-2687. Citizens may also provide comment prior to the meeting by visiting the City's website at [www.harrisonburgva.gov/agenda-comments](http://www.harrisonburgva.gov/agenda-comments).

## Revenues:

General Fund	\$3,476,610
School Fund	2,329,918
School Nutrition Fund	36,139
Emergency Communications Center Fund	162,717
School Transportation Fund	28,800
Water Fund	84,289
Sewer Fund	5,329
Public Transportation Fund	2,145,045
Sanitation Fund	26,876
Stormwater Fund	15,078
Total revenues	<u>\$8,310,801</u>

## Expenditures:

General Fund	\$3,476,610
School Fund	2,329,918
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Stormwater Fund	15,078
Total expenditures	<u>\$8,310,801</u>

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG  
Eric D. Campbell, City Manager