



May 13, 2025 City Council Meeting

## **Title**

Consider a supplemental appropriation for various grant awards — Larry Propst, Department of Finance

## **Summary**

This supplemental appropriation request will appropriate \$235,374 in the General Fund for various departments.

## **Recommendation**

Option 1. Approve the supplemental appropriation.

## **Fiscal Impact**

This supplemental appropriation will increase the General Fund Budget by \$235,374.

## **Context & Analysis**

Several departments have been awarded grant funds from various sources.

- The City was awarded \$15,000 from Smart Growth America for the Community Connectors project.
- The Police Department was awarded a total of \$45,842 from DMV Grants for alcohol, speed and pedestrian/bicycle selective enforcement and \$13,932 from a Department of Justice Byrne Grant.
- The Fire Department was awarded Homeland Security Program Grants for the hazardous materials and tactical rescue teams in the amount of \$121,600.
- Tourism was awarded \$39,000 in VTC marketing grants.

## **Options**

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

## **Attachments**

1. Supplemental Appropriation