



Harrisonburg City Public Schools

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“A place where learning has no limits and together we work for the success of all.”

TO: Eric Campbell, City Manager
Larry Propst, Finance Director
City of Harrisonburg

FROM: Tracy Shaver, HCPS Chief Financial Officer

DATE: June 17, 2020

SUBJECT: Amended School Nutrition Budget (1114)

City Council approval is being requested to amend the school nutrition budget. Continuation of the summer feeding program for students throughout the summer will cost an estimated \$411,320. These expenses will be reimbursed by federal funds. Expansion of the community eligibility provision (CEP) to all schools will shift \$302,108 in local meal charges to federal meal reimbursements.

No new local tax dollars are required from City Council to make this budget amendment. The Harrisonburg City Public School Board approved these amendments on June 16, 2020. The following tables will show the school nutrition budget appropriation if these amendments are approved.

Revenues:

Code	Description	Adopted	Amended	Change
69691	Local Meal Charges	\$447,108	\$145,000	(\$302,108)
32442	State Revenues	\$194,500	\$194,500	-----
33301	Federal Revenues	\$3,901,572	\$4,615,000	\$713,428
1114	Total Nutrition Revenues	\$4,543,180	\$4,954,500	\$411,320

Expenditures:

Code	Description	Adopted	Amended	Change
40650	Food Service	\$4,480,180	\$4,891,500	\$411,320
40680	Technology	\$63,000	\$63,000	-----
1114	Total Nutrition Expenditures	\$4,543,180	\$4,954,500	\$411,320

Thank you for your consideration of this request.