

FUNDING RECOMMENDATIONS FOR 2017 - 2018 CDBG PROGRAM

\$450,000??? Allocation for 2017-2018 CDBG Program Year + \$110,000 = \$560,000

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
<u>Total</u>	<u>\$140,000.00</u>	<u>\$140,000.00</u>

Administration (20% MAX = \$90,000)

Organization	Requested	Recommended
City Admin Costs	\$90,000.00	\$90,000.00
<u>Total</u>	<u>\$90,000.00</u>	<u>\$90,000.00</u>

Public Services (15% MAX = \$67,650)

Organization	Requested	Recommended
FIRE DEPT. AEDs	\$24,000.00	\$0.00
Open Doors: Emergency Shelter	\$5,010.80	\$5,013.00
VAIL	\$7,500.00	\$7,500.00
Salvation Army Shelter Renovation	\$10,000.00	\$0.00
VPAS: Meals on Wheels	\$18,000.00	\$18,000.00
Boys and Girls Club	\$19,526.67	\$0.00
JMU IHHS: Suitcase Clinic	\$24,000.00	\$12,379.00
Pleasant View	\$28,000.00	\$12,379.00
The Arc	\$28,359.43	\$12,379.00
<u>Total</u>	<u>\$164,396.90</u>	<u>\$67,650.00</u>

Community & Public Facilities

Organization	Requested	Recommended
Public Works - East Rock Sidewalks, Curb and Gutter	\$120,000.00	
Parks and Recreation - Park Accessibility Improvement	\$50,000.00	
Parks and Recreation - Westover Pool Slide Replacement	\$108,500.00	
Parks and Recreation - Westover Pool Interior Resurfacing	\$240,000.00	\$240,000.00
Parks and Recreation - Westover Pool Deck Resurfacing	\$240,000.00	\$22,350.00
City Schools - Smithland Elem. Playground Shade Structures	\$15,000.00	
<u>Total</u>	<u>\$773,500.00</u>	<u>\$262,350.00</u>

GRAND TOTAL	\$1,167,896.90	\$560,000.00
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